

TOWN OF BUCKFIELD 2019-20 ANNUAL TOWN REPORT



Shedd Hollow Crossing over Darnit Brook

BUCKFIELD, MAINE

FIRST SETTLED = 1777

INCORPORATED = 1793

POPULATION

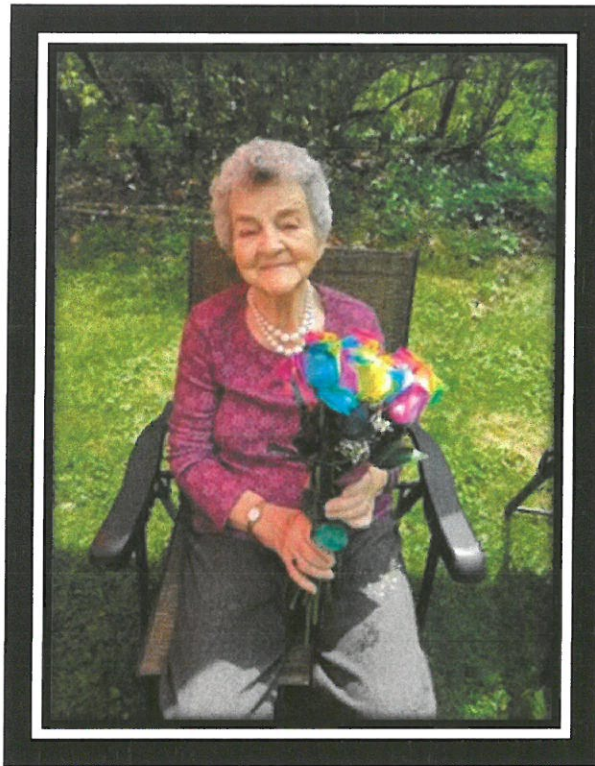
1980 CENSUS = 1333

1990 CENSUS = 1556

2000 CENSUS = 1723

2010 CENSUS = 2009

DEDICATION PAGE



The 2019-20 Annual Town Report is dedicated to the memory of Beverly Bennett.

Beverly managed the family logging business and served as the Treasurer for the East Sumner Congregational Church for many years. Community service was important to her as she was the first Selectwoman for the town of Buckfield. She was politically active all her life. Beverly also served as a Schoolboard member for S.A.D. 39 and took pride as a 4H leader.

Beverly was a professional photographer; she had her own studio and took incredible photographs her entire life. Harness racing was another one of her passions, she and Roland looked forward to watching horse races all over the state of Maine.

She loved posting pictures from the days gone by to the present, telling stories about her day on social media. Beverly had boundless energy. She was an inspiration to many and will be profoundly missed by all that knew her. Beverly was 91 years of age when she passed away on June 25, 2020 at her home in Buckfield.

**ELECTED
AND
APPOINTED
OFFICERS
AND
OFFICIALS**

SECTION 1

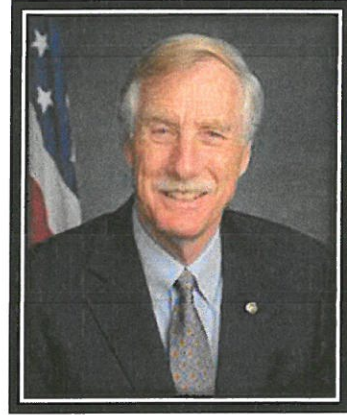
ELECTED UNITED STATES OFFICIALS

UNITED STATES SENATORS REPRESENTING BUCKFIELD



SENATOR SUSAN COLLINS

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
202-224-2523
OR
55 LISBON STREET
LEWISTON, ME 04240
207-784-6969



SENATOR ANGUS KING

133 HART BUILDING
WASHINGTON, DC 20510-1903
202-224-5344
OR
4 GABRIEL DRIVE, SUITE F1
AUGUSTA, ME 04330
207-622-8292

UNITED STATES HOUSE OF REPRESENTATIVES (DISTRICT #2) REPRESENTING BUCKFIELD



JARED GOLDEN

1223 LONGWORTH HOB
WASHINGTON, DC 20515
202-225-6306
OR
179 LISBON STREET
LEWISTON, ME 04240
207-241-6767

ELECTED STATE OFFICIALS

GOVERNOR



JANET MILLS

#1 STATE HOUSE STATION
AUGUSTA, ME 04333-0001
207-287-3531

STATE SENATOR
(DISTRICT #18)



LISA KEIM

3 STATE HOUSE STATION
AUGUSTA, ME 04333-0003
207-287-1540
OR
Lisa.Keim@legislature.maine.gov

STATE REPRESENTATIVE
(DISTRICT #73)



JOHN ANDREWS

2 STATE HOUSE STATION
AUGUSTA, ME 04333-0002
207-287-1440
OR
207-739-9075
OR
John.Andews@legislature.maine.gov

SUSAN M. COLLINS

Senator

U.S. SENATE OFFICE
WASHINGTON, DC 20510-1904
(202) 224-2000
(202) 224-2000 FAX

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEE ON
FINANCIAL SERVICES
AND GENERAL INVESTIGATIONS
SUBCOMMITTEE ON
HEALTH, EDUCATION,
LABOR AND PENSIONS
OFFICE OF THE CLERK
U.S. SENATE OFFICE

Dear Friends,

As 2019 ends and 2020 begins, I am pleased to report that Congress made progress on a number of issues important to Maine families despite the polarization in our country.

In a major win for surviving military and retiree spouses to whom we are deeply indebted, I was proud to co-lead the repeal of what is often referred to as the "Military Widow's Tax," an unfair offset of survivor benefits that has prevented as many as 67,000 surviving spouses—including more than 260 from Maine—from receiving the full benefits they deserve.

The high cost of health care and prescription drugs continues to be a top issue for families and seniors. To provide continued relief for more lower- and middle-income individuals, I led the charge to extend for another two years the medical expense tax deduction that I included in the 2017 tax law. Without this extension, nearly 20,000 Mainers and millions of Americans with high medical expenses, including many with preexisting conditions, would have faced an increased tax burden. In other good news, the CREATES Act I cosponsored became law. It will prevent pharmaceutical companies from blocking access to a sufficient supply of brand-name drugs needed for the studies that allow less expensive alternatives to enter the marketplace.

Improving people's health and wellbeing remains my priority. On a per capita basis, Maine has the highest incidence of Lyme disease in the country. In August, I held a Senate hearing at the University of Maine's Tick Lab on this growing public health crisis. A comprehensive public health strategy to combat this epidemic is needed, and the new law I authored will do just that.

In addition, I helped champion another \$2.6 billion increase for the National Institutes of Health, our nation's premiere biomedical research institution, including significant boosts for Alzheimer's disease and diabetes research. Last year, NIH funded more than \$111 million for research at 14 Maine institutions.

To help prepare the graduates of Maine Maritime Academy, I secured \$300 million for a new training ship, which will ensure rigorous instruction for MMA students for decades to come.

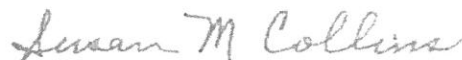
Significant federal funding was approved for work at Bath Iron Works and Portsmouth Naval Shipyard. Funding appropriated by Congress will pay for three new destroyers, make a down payment on an additional ship, and finance infrastructure improvements at PNSY.

As Chairman of the Transportation and Housing Appropriations Subcommittee, I have led efforts to improve our nation's crumbling infrastructure and ensure that Maine's housing needs are addressed. For Maine's roads, bridges, airports, and seaports, tens of millions in federal funding will help make urgently needed upgrades and improve safety. Funding will also support housing assistance to low-income families and seniors and aid communities in reducing homelessness among our youth. The Community Development Block Grant program will assist numerous towns and cities in our State.

The Aging Committee I chair has continued its focus on financial security for our seniors. A new law I authored will make it easier for small businesses to offer retirement plans to their employees. Our Aging Committee's Fraud Hotline fielded more than 1,200 calls this year. Congress passed a new law to crack down on robocallers who are often the perpetrators of these scams. And a new law I authored will expand the IRS' Identity Protection PIN program nationwide to prevent identity theft tax refund fraud.

At the end of 2019, I cast my 7,262nd consecutive vote. In the New Year, I will keep working to deliver bipartisan solutions to the challenges facing Maine and the nation. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2020 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

OXFORD COUNTY SHERIFF'S OFFICE

Christopher R. Wainwright



Sheriff

Christopher Wainwright

Chief Deputy

James Urquhart

2019 Annual Report

Dear Neighbors, Residents, and Tax Payers,

Thank you for the opportunity to serve as your Sheriff. As our agency prepares to enter the new decade, we look back at 2019 as one of our busiest and most challenging years. Not only did our county wide calls for service increase, but we also struggled, as most law enforcement agencies have, with attracting and retaining qualified law enforcement professionals.

This past year, the Oxford County Sheriff's Office has worked hard to rebuild the agency after trying times. To our agency's credit, I want you to know that my staff handled the year's challenges with dedication and professionalism. The work that they do each day with crime prevention, drug intervention, and jail services is often overlooked. I am proud to tell you that even in difficult times, the men and women of the Sheriff's Office have continued our mission to proudly serve and protect our neighbors in Oxford County.

Looking forward to 2020, I feel confident many of our challenges are in the past. We have plans to improve our visibility and response times by utilizing our substations in Brownfield, Rumford, and Bethel. Additionally, we have plans to convert our current jail facilities from a 72-hour holding facility back to a full-service operation. This will allow the county to restore local control and save our taxpayers money. Our agency has begun partnership with Central Maine Community College's Law Enforcement Program to recruit and train future law enforcement professionals. Through this new partnership, we have sent instructors and have successfully hired five patrol and corrections personnel. We hope that this will serve as a promising pathway to address some of the hiring challenges in Western Maine.

As I begin my 29th year of service to Oxford County, my commitment to service and to meeting the challenges of law enforcement in rural Maine have never been stronger. Again, thank you for the opportunity to serve as your Sheriff, and I look forward to the progress that our agency will make in the coming year.

Respectfully Submitted,

A handwritten signature in blue ink that reads "Christopher Wainwright".

Sheriff Christopher R. Wainwright



Oxford County Sheriff's Office

2019 Calls for Service by Location

Buckfield

Abandoned Vehic	8	Fatal Accident	3	Request Officer	13
Administrative	3	Fireworks	2	Request Patrol	1
Agency Assist	21	Found Property	1	Robbery	1
Alarm	19	Fraud	7	Serve Subpoena	2
Animal Abuse	1	Gaming & Weapon	10	Sex Off/90d/Reg	7
Animal Problem	6	Harassment	13	Sex Off/Anl/Reg	1
Assault	1	Info	2	Sex Off/C.Notif	1
Attempted Burg	1	Information	3	Sex Off/In/Reg	1
Attempt-Locate	2	Injured Person	1	Sex Offndr Viol	1
Attended Death	1	Intoxication	3	Shots Fired	3
Bail Check	1	Juvenile Prob	5	Suicidal	3
Bail Violation	2	LE Accident	29	Summons	4
Burglary	1	Littering	1	Suspicious	25
Child Abuse	3	Lockout	1	Suspicious Pkg	1
Citizen Dispute	6	Mental Subject	3	Telo Harassment	2
Civil Problem	25	Misdialed Call	17	Theft	7
Crim Mischief	2	Missing Person	3	Theft-Automobil	1
Custodial Int.	3	Neighbor Disput	1	Threat	6
Detail	2	Noise Problem	8	Traff Complaint	7
Detail Speed	2	Overdose	1	Traffic Hazard	4
Disabled Vehicl	8	Papers	3	Traffic Offense	17
Disorderly	3	Parking Problem	1	Trespassing	1
Domestic	13	PD Accident	18	Unattended Deat	2
Drug	1	Peace Officer	11	Unknown Problem	1
Drugs	1	Permit	1	Unwanted Person	7
DUI	1	PFA	10	Utility Problem	1
DV Follow Up	1	PFH	2	Vehicle Off Rd	10
E911 HANG UP	77	PI Accident	25	VIN Inspection	2
Explosion	1	Property Damage	3	Warrant	1
Fall	1	Property Watch	1	Warrant Arrest	2
Family Fight	1	Request Call	43	Welfare Check	17

Total Calls for service

602



OXFORD COUNTY SHERIFF'S OFFICE

2019 FIRE AND EMS TOTAL CALLS BY TOWN OR TERRITORY

Town	EMS Calls	Fire Calls
Adamstown Twp	1	0
Andover North	1	1
Andover West	0	1
Albany	19	12
Andover	55	35
Bethel	233	93
Brownfield	127	41
Buckfield	162	48
Byron	13	4
Canton	170	15
Denmark	55	42
Dixfield	223	47
Fryeburg	448	100
Gilead	17	10
Grafton	3	5
Greenwood	50	19
Hanover	20	11
Hartford	69	25
Hebron	110	40
Hiram	78	22
Lovell	106	43
Lincoln Plt	4	2
Magalloway	2	1
Mason Twp	0	2
Mexico	460	71
Milton Plt	9	0
Newry	95	76
Norway	669	151
Otisfield	141	37
Oxford	564	135
Paris	896	154
Peru	124	42
Porter	45	13
Richardson Twp	0	1
Roxbury	37	14
Rumford	1173	223
Stoneham	19	9
Stow	21	15
Sumner	67	28
Sweden	27	13
Upton	4	1
Waterford	107	32
Woodstock	121	48
West Paris	157	23

NOTE: These numbers do not include calls for service that were taken directly by the responding agency, and, these numbers do include calls taken and an emergency agency was not dispatched.

ELECTED TOWN OFFICERS & OFFICIALS

BOARD OF SELECTMEN

	<u>ELECTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Tina Brooks	07/24/2018	N/A	06/30/2020
Dona Grant	06/12/2018	11/01/2019	06/30/2021
Martha Catevenis	12/10/2019	N/A	06/30/2021
Cheryl S. Coffman	06/11/2019	N/A	06/30/2022

BOARD OF ASSESSORS

	<u>ELECTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Tina Brooks	appointed on 08/21/2018	N/A	06/30/2020
Dona Grant	06/12/2018	11/01/2019	06/30/2021
Martha Catevenis	12/10/2019	N/A	06/30/2021
Cheryl Coffman	06/11/2019	N/A	06/30/2022

REGIONAL SCHOOL UNIT #10 DIRECTORS

	<u>ELECTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Jerry Wiley	06/13/2017	N/A	06/30/2020
Michelle A. Casey	06/11/2019	N/A	06/30/2022

MODERATOR

Annual Town Meeting – Part 1 - June 11, 2019
Deirdre Newton

Annual Town Meeting – Part 2 – June 15, 2019
Glen Holmes

Special Municipal Election – December 10, 2019
Candice Brooks

APPOINTED OFFICIALS, COMMITTEES & BOARDS

ANIMAL CONTROL OFFICER

Robert Larrabee

APPEALS BOARD

5 Member Board

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Richard Piper	09/18/2018	N/A	06/30/2021
Peter Coleman	01/23/2019	N/A	06/30/2021
Cassie Violette	02/05/2019	N/A	06/30/2021
Earl Ingold	07/16/2019	N/A	06/30/2022
Renee Cartier-Paine	03/19/2019	N/A	06/30/2023

BALLOT CLERKS

DEMOCRATS

Term: 03/21/2020 to 03/21/2022

Lynda Bell
Joanne Bly
Russell Clark
Rosita Friel

REPUBLICANS

Term: 03/21/2020 to 03/21/2022

Judith Bennett
Teresa Deane
Everett Tilton
Wendy Turner

BEAUTIFICATION, PARKS & CONSERVATION COMMITTEE

5 Member Committee

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Janet Iveson	07/16/2019	N/A	06/30/2020
Sandra Perkins	08/06/2019	N/A	06/30/2020
Diane Brown	07/16/2019	N/A	06/30/2022

BUDGET COMMITTEE**7 Member Committee**

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Judith Berg	10/16/2018	N/A	06/30/2020
Cameron Hinkley	08/06/2019	N/A	06/30/2020
Penny Horsfall	01/28/2020	N/A	06/30/2020
Vivian Wadas	07/05/2017	10/08/2019	06/30/2020
Sandra Perkins	10/22/2019	N/A	06/30/2021
Matthew Whitney	10/08/2019	N/A	06/30/2021
Faith Whitney	03/31/2020	N/A	06/30/2023
Glen Holmes	03/31/2020	N/A	06/30/2023

COMMUNITY DAY COMMITTEE**7 Member Committee**

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Janet Iveson	07/16/2019	N/A	06/30/2020
James Lowell	07/05/2016	N/A	06/30/2020
Cassie Violette	08/06/2019	N/A	06/30/2020
Michelle Bourget	08/06/2019	N/A	06/30/2021
Russell Clark	10/08/2019	N/A	06/30/2021

ECONOMIC DEVELOPMENT COMMITTEE**5 Member Committee**

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Russell Clark	07/03/2018	N/A	06/30/2020
Colleen Halse	07/16/2019	N/A	06/30/2020
Janet Iveson	07/16/2019	N/A	06/30/2020
Richard Piper	09/18/2018	N/A	06/30/2021

FIRE DEPARTMENT OFFICERS

(Chief & Warden's Term Expires 06/30/2023)

Chief & Warden: Adam Dupile

Deputy Chief: Mike Booker

Captain: Denny Bly

Training Officer: Vickie Schmidt

OFFICE ASSISTANT

Candice J. Brooks

INCLUDES: Deputy Town Clerk, Deputy Treasurer, Deputy Tax Collector, Deputy Excise Tax Collector, Deputy Registrar of Voters, Deputy Motor Vehicle Registration Agent, Deputy Watercraft/ATV/Snowmobile Registration Agent, Deputy IF&W Licensing Agent, E911 Addressing Officer.

OLD CHURCH ON THE HILL COMMITTEE

9 Member Committee

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Diana Dunn	09/19/2017	N/A	06/30/2020
Heather Henley	10/08/2019	N/A	06/30/2020
Allison Long	09/18/2018	N/A	06/30/2020
Cory Nicolson	08/20/2019	N/A	06/30/2020
Sandra Perkins	07/18/2017	N/A	06/30/2020
Colleen Halse	07/03/2018	N/A	06/30/2021
Eric Halse	07/03/2018	N/A	06/30/2021
Everett Tilton	07/16/2019	N/A	06/30/2022

ORDINANCE DEVELOPMENT COMMITTEE

5 Member Committee

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Cody Andersen	02/05/2019	N/A	06/30/2020
Earl Ingold	07/16/2019	N/A	06/30/2020
Renee Cartier-Paine	03/03/2019	N/A	06/30/2021

PLANNING BOARD

5 Member Board with 1 Alternates

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Wilfred Deane	04/04/2017	N/A	06/30/2020
Vivian Wadas	02/05/2019	10/08/2019	06/30/2021
Joan Abrams	09/18/2018	N/A	06/30/2023
Colin Greenan	09/18/2018	08/20/2019	06/30/2023
Glen E. Holmes	03/31/2020	N/A	06/30/2023
Glen Sevigny	09/04/2018	08/20/2019	06/30/2023

PLUMBING INSPECTOR

Bob Folsom (02/04/2019 to present)

RECREATION COMMITTEE

11 Member Committee

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Justin Vining	08/06/2019	N/A	06/30/2020
Deanna LaCasse	07/03/2018	N/A	06/30/2020
Jessica McGreevy	02/05/2019	N/A	06/30/2020
Bridget Culleton	07/03/2018	N/A	06/30/2021
Brian Hooper	07/03/2018	N/A	06/30/2021
Philip St.Pierre Jr.	05/21/2019	N/A	06/30/2021

RESCUE DEPARTMENT OFFICERS

Chief: Floyd (Chip) Richardson
Deputy Chief: Heather Bowlin
QI Officer: Norman (Chuck) Richardson
Training Officer: Heather Bowlin

ROAD COMMITTEE

5 Member Committee

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Jerald Wiley	04/17/2018	N/A	06/30/2020
Robert Downey	08/20/2019	N/A	06/30/2021
Peter Werwath	08/20/2019	N/A	06/30/2021
Mark Fox	09/03/2019	N/A	06/30/2022

SEALER OF WEIGHTS & MEASURES

State of Maine

SOCIAL SERVICES COMMITTEE

7 Member Committee

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Laurie Peer	08/07/2018	N/A	06/30/2020
James Lowell	06/16/2020	N/A	06/30/2021

TOWN CLERK

Cynthia M. Dunn

DUTIES INCLUDE: Town Treasurer, Tax Collector, Excise Tax Collector, Bookkeeper, Payroll Clerk, A/P Clerk, Registrar of Voters, Assessors Assistant, Motor Vehicle Registration Agent, Watercraft/ATV/Snowmobile Registration Agent, IF&W Licensing Agent, and Deputy E911 Addressing Officer.

TOWN MANAGER

Edward Joseph Roach III

DUTIES INCLUDE: Road Commissioner, Tree Warden, General Assistance Director, Civil Emergency Preparedness Director, Health Officer, Code Enforcement Officer, and Public Access Officer (aka FOAA).

ZADOC LONG FREE LIBRARY COMMITTEE

7 Member Committee

	<u>APPOINTED ON</u>	<u>RESIGNED ON</u>	<u>TERM EXPIRES ON</u>
Belinda Kleeberger	07/05/2017	N/A	06/30/2020
Trisha Merrill	08/06/2019	N/A	06/30/2020
Jennifer Adams (Hartford)	03/07/2017	N/A	06/30/2021
Joseph (Bill) Glass (Sumner)	07/03/2018	N/A	06/30/2021
Everett Tilton	07/17/2018	N/A	06/30/2021
Lucille Allen	07/06/2019	N/A	06/30/2022
Jessica Michaud	07/16/2019	N/A	06/30/2022

**TOWN
OFFICIAL'S
&
TOWN BOARD'S
&
TOWN COMMITTEE'S

ANNUAL REPORTS**

SECTION 2

BOARD OF ASSESSORS ANNUAL REPORT

The Board of Selectmen voted at its May 2, 2017 to hire Michael Hennessey, a Maine Certified Assessor, to serve as the Town's Assessing Agent. Mr. Hennessey is responsible to gather assessment data for all new construction and/or renovations that has taken place from April 1, 2019 to April 1, 2020; revising the Tax Maps as necessary; and meet, on as needed basis, with property owners and/or the Board of Assessors when assessment questions arise.

We, as Assessors, are charged with assessing real and personal property on an equitable and uniform basis with the results being the local taxable valuation of the Town. We are also charged with officially setting the tax rate, aka mil rate. You, the voters, take part in setting the mil rate by the amount of money you vote to raise at the Town Meeting AND the School District Meeting. We encourage you to attend these Meetings and voice your opinions and vote your conscience.

Any questions about your taxes and valuations should be addressed to the Town Office for an appointment with the Assessors.

Respectfully Submitted,
Cheryl Coffman, Tina Brooks, and Martha Catevenis
Board of Assessors

2019-20 VALUATION

Real Estate (Taxable)	\$103,981.860.00
Personal Property (Taxable)	\$ 1,455,430.00
SUBTOTAL VALUATION	\$105,437,290.00
Total of Homestead Exemption Valuation divided by two	\$ 7,366,875.00
TOTAL BASE (Taxable) VALUATION	<u>\$112,804,165.00</u>

APPROPRIATIONS

Town Appropriation	\$ 1,896,429.30
R.S.U. #10 Appropriation (Buckfield's Share)	\$ 1,651,739.29
County Tax (Buckfield's Share)	\$ 133,803.00
Overlay	\$ 3,985.84
TOTAL APPROPRIATIONS	<u>\$ 3,685,957.43</u>

ALLOWABLE DEDUCTIONS

State Municipal Revenue Sharing	\$ 120,000.00
Other State Revenue	\$ 51,150.00
Local Revenue	\$ 635,099.01
Fund Balance Appropriation	\$ 160,000.00
TOTAL DEDUCTIONS	<u>\$ 966,249.01</u>

SUMMARY

TOTAL APPROPRIATIONS	\$ 3,685,957.43
TOTAL DEDUCTIONS	<u>\$ (966,249.01)</u>
NET TO BE RAISED BY LOCAL PROPERTY TAX	<u>\$ 2,719,708.42</u>
FROM BUCKFIELD TAXPAYERS (Tax Commitment)	\$ 2,542,093.06
FROM STATE (Homestead Exemption)	<u>\$ 177,615.36</u>
TOTAL	<u>\$ 2,661,327.92</u>
MIL RATE (per thousand dollars of valuation)	\$ 24.11

BOARD OF ASSESSORS
ANNUAL REPORT
(CONTINUED)
TAX EXEMPT PROPERTIES

BENEVOLENT & FRATERNAL PROPERTIES:

American Legion Hall – Morrill Street
Masonic Hall – High Street

CEMETERIES:

Berry Ricker Cemetery - Jordan Road
Buckfield/Damon Cemetery – North Buckfield Road
Churchill Cemetery – Mountain Road
Decoster Cemetery – East Buckfield Road
Drew Cemetery – Bear Pond Road
East Buckfield Cemetery – East Buckfield Road
Hammond Cemetery – Hammond Hill Road
Keene/Shaw Cemetery - Gammon Road
Lothrop Cemetery – Sodom Road
Lowell Cemetery – Roundabout Road
Maxim-Hathaway Cemetery – North Whitman School Road
Paige Cemetery – Mountain Road
Packard Cemetery – Sodom Road
Prince Cemetery – Paris Hill Road
Swan Cemetery – Mountain Road
Turner Cemetery – McAlister Road
Whitman Cemetery – Sodom Road

RELIGIOUS PROPERTIES:

Buckfield Community Church, Inc. – Turner Street
Faith Bible Chapel – East Buckfield Road

R.S.U. #10 PROPERTIES

Bus Garage – Morrill Street
High School – Morrill Street

TAX ACQUIRED PROPERTIES

Fox Lot – off Darnit Road
General Store Lot (now the Village Park-N-Ride) – Turner Street
Nezinscot Industries Inc. Lot – off the Railroad Bed
Piper Lot – Darnit Road

TOWN PROPERTIES

Bessey Memorial Field – Paris Hill Road
Buckfield/Sumner Solid Waste Transfer Station & Recycling Center – Sumner Road
Fire-Rescue Station – Turner Street
Fire-Rescue Storage Station – Loring Hill Road
Fire Storage Station – North Buckfield Road
Municipal Center – Turner Street
Old Church on the Hill – High Street
Public Works Complex – Depot Street/John Ellingwood Road
Railroad Bed Recreational Trail
Recreation Memorial Field – Cross Road
Zadoc Long Free Library – Turner Street

**BOARD OF ASSESSORS
ANNUAL REPORT
(CONTINUED)
*TAX EXEMPT PROPERTIES***

WATER DISTRICT PROPERTIES

Buckfield Village Corporation – Town Wide

501(c)3 PROPERTIES

Androscoggin Land Trust, Inc. – Bear Pond Road (20 acres)
Androscoggin Land Trust, Inc. – Off Bear Pond Road (1.3 acres)
Androscoggin Land Trust, Inc. – Off Bear Pond Road (12.0 acres)
Androscoggin Land Trust, Inc. – Off Bear Pond Road (10.0 acres)
Light of Life Ministries, Inc. – Streaked Mountain (building only)
Western Foothills Land Trust – Allen School Road (74.0 acres)
Western Foothills Land Trust – Allen School Road (62.0 acres)
Western Foothills Land Trust – Brock School Road (62.3 acres)
Western Foothills Land Trust – Sodom Road (1064.0 acres)
Western Foothills Land Trust – Sodom Road (14.0 acres)
Western Foothills Land Trust – Turner Street (15.0 acres)

ECONOMIC DEVELOPMENT COMMITTEE

ANNUAL REPORT

Although the restrictions put in place to mitigate the spread of Covid-19 have stalled several of the initiatives planned by the Buckfield's Economic Development Committee (BEDC), we will continue to make progress in the following areas over the next couple of years:

1) KIOSKS: The BEDC has obtained approval from the Select Board for the installation of two kiosks in Buckfield. One will be located in Veterans Memorial Park in the village center and the second at the trailhead adjacent to the Highway Department. The kiosks shall contain information for visitors to the Buckfield area, including: a town map, recreational facilities and points of interest, a business directory, brochures for individual businesses, etc. *Please visit these resources once they are in place and thank Dick and Lynn Piper of Piper Ranch for their generous donation of the kiosk to be located in Veterans Memorial Park. Another thanks to our Highway Department for their assistance on this project!*

2) WELCOME NEIGHBOR PACKET: The BEDC will be developing informational packets for visitors to, and new residents of, Buckfield. These packets would be available in e.g., the Municipal Center. The BEDC is also exploring providing these packets to real estate companies. One of the components of the packet will be a directory of Buckfield businesses with the contact information and an overview of services. *Shop Local!*

3) BUSINESS SURVEY: The BEDC has received the approval of the Select Board to reach out to Buckfield business owners in order to identify unaddressed needs and concerns associated with being a business operator in Buckfield. One of the hopes of the BEDC is to begin to develop a rapport with Buckfield business owners that will facilitate the success of the members of our business community. BEDC members will conduct these interviews once activity restrictions are lifted.

4) SAFETY AUDIT: Along with Town Manager Joe Roach, the BEDC met with representatives of Maine's Department of Transportation to identify potential changes that could be made to the Village of Buckfield to ensure the safety of the pedestrians and vehicular traffic. Buckfield is currently waiting for a written response from the DOT.

5) COMMUNITY PROJECT PROPOSALS: The BEDC is also developing ideas for longer-term projects for Buckfield. One of the ideas under consideration is the development of a waterside park/boat launch, etc., that would enhance the experience of visitors to Buckfield. The BEDC is exploring grant opportunities in order to be able to proceed with this project.

FIRE DEPARTMENT ANNUAL REPORT

To the Town Manager, Selectpersons and the Citizens of Buckfield,

The Buckfield Fire Department has finished up with another busy year responding to 116 emergency calls as of May 5, 2020. The department currently consists of 16 members. Out of our 16 members 3 provide daytime coverage during the week on a rotating schedule, 2 are Jr. firefighters, 6 members are Buckfield residents, and 10 members are nonresidents of Buckfield.

The department still struggles with manpower issues and relies on mutual aid coverage. Our doors are open to any interested members of the community who wish to serve and make a serious difference to the town.

In closing, I would like to thank all the firefighters and their families for their sacrifice and countless hours of dedication to our community, and also to the town manager and selectmen for their continuous support. We wish everyone a safe and happy year.

Residents can now get fire permits online FREE of charge at www.WardensReport.com. Remember if you are burning outside, anything other than a camp/cooking fire, you need a fire permit. Burning in town is allowed from 3 pm to midnight Monday-Friday and 9 am to midnight Saturday and Sunday as long as fire danger allows.

<u>CALL TYPE</u>	<u>NUMBER OF CALLS</u>
Building Fire	6
Vehicle/Equipment Fire	3
Tree/Powerline Down	7
Woods/Grass Fires.....	4
Smoke/CO Alarm	4
Hazmat	3
Vehicle Crash.....	44
Chimney Fire.....	5
Service Calls	25
Dispatched and Canceled Enroute.....	12
EMS Assist.....	3
TOTAL.....	<u>116</u>

Respectfully Submitted,
Adam Dupile
Buckfield Fire Chief and Fire Warden

HOLIDAY LIGHTING & DECORATING AD HOC COMMITTEE ANNUAL REPORT

In 2019 the Buckfield Holiday Lighting and Decorating Committee (the Committee) hosted an Autumn Extravaganza in addition to the second year of winter holiday contest held in December. These contests have been well-received by the community and each event has seen increased participation from the prior. The Committee again partnered with the Zadoc Long Free Library to facilitate the contest entry process. The Committee again obtained personalized awards for contest entrants for the Autumn Extravaganza, but unfortunately ran into a series of obstacles (the latest being a business shutdown due to Covid-19), in obtaining the awards for the winter contest. To date, the contractor has yet to fulfill the order; however, the Committee will secure the prizes and distribute them to the winners as soon as they're available. This Committee exists on an ad hoc basis and is currently disbanded.

LIBRARY DEPARTMENT ANNUAL REPORT

Dear Residents,

The Zadoc Long Free Library (ZLFL) is now enjoying its 5th year as a full fledged town department! ZLFL serves the towns of Buckfield, Hartford and Sumner and a free library card is available for residents of any of the three towns. This card gives you access to the libraries extensive collection of fiction and non-fiction books, audiobooks, DVD's and the Maine State Libraries online digital collection on the Cloud Library. We also offer access to the InterLibrary Loan system which allows us to get materials, including DVDS, books and audiobooks, from anywhere in the State or Country.

Our Collection includes:

- 9,053 Books (Adult, Young Adult, Juvenile and Children's Fiction and Non-Fiction and a NEW graphic novel selection)
- 810 DVD's
- 456 Audiobooks

Zadoc Long Free Library also offers many programs and events which are open to the public:

- Monthly Children's Storytime Special Events (Check with the library's facebook, webpage or just call for more information.)
- Writer's Group which is held the 1st and 3rd Tuesday of the month from 6:00 PM – 7:30 PM
- Fiber Arts Group which is held the 3rd Wednesday of the month from 6 PM – 8 PM.
- Book Club which is held the 1st Monday of the month from 6 PM – 7 PM. (We also have a special "Let's Talk About it Series" book club which we will hopefully have again this Fall.)
- We also hold special events which include author talks, artists presentations and much more!

We have recently updated our website and Facebook pages so check in often to see what programs and special events we offer! We have also have an online card catalog so that patrons can check what we have in the library from home, as well as see what they have out, renew books and make requests for books they would like to have reserved for them!

Library Services:

- **Lending:** ZLFL lends books, audio books and movies to the residents of Buckfield, Hartford and Sumner for free, in intervals of 2-weeks with the ability to renew items as needed. Non-Residents may obtain a library card at a fee of \$10 per year.
- **Interlibrary loan:** If we do not have the materials that a patron is looking for, we have the ability to request materials from anywhere in the state or country for no charge to our registered patrons. DVD's can also be requested through ILL.
- **E-Books:** Registered patrons have access to free audiobooks or E-books to their computer or digital devices, provided by the Maine State Library Cloud service.
- **Internet:** The library provides free internet access at 2 public computer workstations with T-1 internet connection. The library will be updating it's computers, wifi connection and printers in the upcoming year!

LIBRARY DEPARTMENT ANNUAL REPORT (CONTINUED)

- **Wi-Fi:** Wireless connection is available inside the library and on the surrounding library grounds.
- **Photo Copies and Printing:** Both are available at ZLFL with a cost of .25 cents a page for B&W and .50 cents a page for color.

I would personally like to thank all who make this Library and all it does possible, as well as the patrons without whom we wouldn't even be here! We are very fortunate to have volunteers of all ages who have come and helped out at the library doing a variety of tasks. Community is a very important aspect of our library and we have, and will continue, to partner with both the Elementary and High Schools and local business', such as Tilton's Market and Northeast Bank, in the future! We have also had many special events this year which include: The 4th Annual Nezinscot Writing and Photography Competition (with the 5th annual competition right around the corner!), Northeast Bank Teach Children to Save program and the Buckfield Jr.-Sr. High School History Day practice performance. We have also had former Maine Game Warden and Author Roger Guay back to Buckfield for another talk! The turnout for these events was amazing and we hope to see you all at Library events in the future!

If it wasn't for all the help the community has provided, as individuals and groups, we would not be able to do everything we do here and for that we are very grateful! For any further information or questions come in to see us anytime! We are also available via phone or e-mail.

Library Hours:

Monday: 1 PM – 7 PM
Tuesday: 9 AM – 7 PM
Wednesday: 1 PM – 7 PM
Saturday: 9 AM – 3 PM

Contact Info:

Phone Number: 207-336-2171
E-Mail: Zadoc@zadoc.lib.me.us
Website: www.zadoc.lib.me.us
Physical Address: 5 Turner St. Buckfield, ME 04220
Mailing Address: PO Box 179 Buckfield, ME 04220

Don't forget to check out our Facebook page too!

Respectfully Submitted,
Katie Clukey, Library Director
Kathy Hladik, Deputy Library Director
Dear Residents,

MOTOR VEHICLE REGISTRATION AGENT, RECREATIONAL VEHICLE REGISTRATION AGENT, AND I.F.&W. LICENSING AGENT ANNUAL REPORT

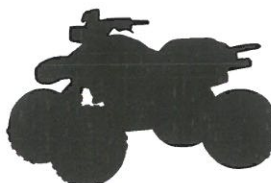
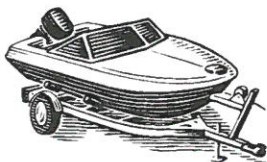
On at least a bi-weekly basis, I prepare a report of motor vehicle registrations processed in the Town Office. This report is submitted to the Secretary of State Department of Motor Vehicles in Augusta. The Town now receives \$4.00 for every new registration processed and \$3.00 for every re-registration processed. The revenue generated is part of the local revenue budget used to reduce the tax commitment. Registrations processed and reported from July 1, 2019 to June 30, 2020 are as follows:

Passenger Type Vehicle Registrations	1,518 (13 more than last year)
Commercial Vehicle Registrations	98 (4 less than last year)
Trailer Type Registrations	219 (1 less than last year)
Farm Truck Registrations	40 (2 more than last year)
Motorcycle Registrations	71 (10 more than last year)
Moped Registrations	0 (same as last year)
Special Equipment Registrations	2 (1 less than last year)
Transfers (Registrations from one vehicle to another)	112 (28 less than last year)
Transit Registrations	19 (3 more than last year)
Duplicate Registrations	11 (3 more than last year)
Lost Plates	31 (1 more than last year)
Title Applications	201 (49 less than last year)
Sales Tax Forms	293 (9 more than last year)



On or before the 15th of every month, I prepare a report of the Recreational Vehicle Registrations processed in the Town Office during the previous month. This report is submitted to the Department of Inland Fisheries & Wildlife in Augusta. The Town receives \$1.00 for every re-registration processed and \$2.00 for every new registration processed. The revenue generated is part of the local revenue budget used to reduce the tax commitment. Registrations processed and reported from July 1, 2019 to June 30, 2020 are as follows:

Boat Registrations	58 (10 less than last year)
Preserve Maine Waters (Milfoil Stickers)	58 (10 less than last year)
Snowmobile Registration	155 (8 less than last year)
ATV Registrations	126 (51 more than last year)
Duplicate Registrations	2 (1 more than last year)



MOTOR VEHICLE REGISTRATION AGENT, RECREATIONAL VEHICLE REGISTRATION AGENT, AND I.F.&W. LICENSING AGENT ANNUAL REPORT

(continued)

On or before the 15th of every month, I prepare a report of Hunting, Fishing and other related licenses/stamps processed in the Town Office during the previous month. This report is submitted to the Department of Inland Fisheries & Wildlife in Augusta. The Town receives \$2.00 for every license sold and \$.25 for every stamp sold. The revenue generated is part of the local revenue budget used to reduce the tax commitment. Licenses and stamps sold and/or reported from July 1, 2019 to May June 30, 2020 are as follows:

Hunting & Fishing Combo	82	(17 less than last year)
Hunting	65	(22 more than last year)
Fishing	80	(13 more than last year)
Jr. Hunting	12	(8 more than last year)
Archery	6	(2 less than last year)
Expanded Archery	4	(4 more than last year)
Archery/Fishing Combo	1	(same as last year)
Bear Hunting	3	(1 less than last year)
Coyote Night Hunting	5	(3 more than last year)
Pheasant	0	(same as last year)
Crossbow	0	(1 less than last year)
Turkey (Spring and Fall)	11	(2 more than last year)
Superpack	1	(same as last year)
Serviceman Combo	0	(same as last year)
Migratory Waterfowl (Stamp)	1	(1 more than last year)
Muzzleload	8	(same as last year)
Over 70 Lifetime License	1	(4 less than last year)
Apprentice – Hunting	6	(4 more than last year)
Apprentice – Archery	0	(same as last year)
Non Resident – Fishing	2	(1 less than last year)
Non Resident – Hunting	0	(3 less than last year)
Non Resident – Hunting & Fishing Combo	2	(2 more than last year)
Non Resident – Archery	0	(same as last year)
Duplicate Licenses	6	(2 less than last year)



All work pertaining to the Agent's duties and responsibilities were faithfully performed to the best of my ability. I would like to take this opportunity to thank my Deputy, Candy Brooks for her continued good work. I truly appreciate her assistance with the "over-the-counter" processing of the various types of registrations and licenses. If anyone has any questions regarding the various laws relative to the above registration process or licensing process, please feel free to contact me and I will do my best to answer or obtain the answer to your questions.

Respectfully Submitted,
Cynthia M. Dunn
Agent

OLD CHURCH ON THE HILL COMMITTEE ANNUAL REPORT

On March 6, 2020, we received the results of an engineering study completed by Gartley & Dorsky from Camden, ME. The purpose of this study was to assess the condition of the Old Church steeple and to make recommendations for repairs and upgrades.

The following is a quote from the assessment:

"The tower box, belfry, lantern, and spire are currently compromised by failing finishes which are allowing water to penetrate into the structure. Several key structural elements are severely degraded and require repair or replacement, including belfry posts, bed timbers, and key elements in the box tower frame. The exterior envelope is in desperate need of repair including replacement of degraded elements, proper flashing and waterproofing, installation of new finishes, and new paint. The original construction of the steeple assembly was sound. The current problems are almost exclusively associated with inadequate maintenance over time. This suggests that in-kind replacement of degraded materials is appropriate in most applications, with some upgrades where easily implemented."

The report continues with observations of roof framing problems. "All principal rafter heels and several perimeter wall plates are degraded. The roofing is degraded, and the gaskets and nails are working their way out. The connections of the rafters to the plates and the plates to the tie beams are insufficient and/or degraded. Repairs are required to prevent the principal rafters from sliding off the plate and to prevent the plates from rotating off the wall and/or losing continuity with the tie beams. The roof will likely require replacement in less than 5 years."

The estimate for the steeple repair is \$334,525.00. The estimate for the roof framing is \$220,475.00. The estimate for staging for the entire tower project and eave wall work is \$80,000. Total probable construction cost is \$635,000.00.

The Committee members were aware of the belfry damage, however the other needs are a surprise. The engineering study is one of the steps in a grant process for the Maine Steeple Fund. We are aware of other similar projects in the area. The common result of these projects has been repair estimates of \$100,000 with an award of a \$50,000 or \$60,000 matching grant. However, the Old Church structural needs are far greater than these other projects. Members of the Old Church Committee would very much like to see the Old Church saved but have no idea how to proceed. The problems are so great that they can't be solved by bake sales.

A related question is, should small projects be done which have no impact upon the needed structural repairs?

Programs at the Old church are on hold this summer due to the limits on the size of gatherings because of the COVID- 19 virus.

Sandra Perkins
Old Church Committee Member

PLANNING BOARD ANNUAL REPORT

The Buckfield Planning Board has gone through many changes over the past year as we have struggled with membership issues. At the beginning of the year, we were in the process of reviewing and updating the Town's Comprehensive Plan and the Shoreland Zoning Ordinance. However, there have been several months that we have not had enough members for a quorum and therefore have not been able to hold meetings. One of our members has attended two separate training sessions this year that has been very helpful. Currently, we have enough members to hold meetings, but due the current pandemic they have been conducted via Zoom. Anyone interested in attending our meetings during this unique time can find the information to do so on the Town of Buckfield's website.

We appreciate the opportunity to serve you.

Respectfully Submitted,

The Buckfield Planning Board

RESCUE DEPARTMENT ANNUAL REPORT



It has been an above average year in call volume. We are currently at 488 calls for the year as of 6-30-2020. We are currently on track to come in roughly \$ 82,400.00 over our projected revenue budget this year. I was asked a few years ago by the Budget Committee to come up with a plan on how to purchase and replace the old ambulances that were 23 and 16 years old. This is final step of the plan I brought forward. We have been able to accomplish this because we have a mutual aid agreement with United Ambulance where we have been doing non-emergent transfers of patients to nursing homes and rehab facilities. We also have been assisting Life Flight of Maine with ground transport of critical patients to higher level care facilities. We do this by utilizing our second truck and not affecting the coverage in Town. This has increased the revenue and is why we are projected to be \$82,400.00 over revenue. This will pay off the final payment of the ambulance three years ahead of schedule.

We are asking to purchase a much needed used ambulance to replace the current Unit 451 which will be 16 years old and has a head gasket issue. We have got an estimate to fix the truck and it is between \$8,000.00 to \$10,000.00 as it needs new heads as this is not the first time they have been repaired which is a common problem with the 6 liter engine. As I stated above, we have already paid off the ambulance we purchased in 2018 this year. The loan we are asking to get is \$106,000.00. We are asking for a used ambulance this time due to the pandemic that is going on. We are also asking for two self-loading units for our stretchers, which also included in the \$106,000.00. It fits also into the long-term capital purchase plan for the Rescue Department. (See table on second page).

We received a \$15,000.00 private foundation grant for the purchase of a Lucas device.

Buckfield Rescue is a PIFT (Paramedic inter-facility Transfer) certified ambulance service. We have been very fortunate that Dr. Couture is our Medical Director for the service.

We have three drivers currently in the process of licensing up to the EMT level. We have another provider that is enrolled in a class to obtain his paramedic license. We provide advanced coverage or above for about 90% of the paid coverage. We have a Paramedic on shift for six days a week. We have 4 Paramedics, 5 AEMT's, 5 EMT's, 1 EMR and 5 Drivers that are CPR certified.

It has been a busy year with staff getting training certifications. We have one CPR instructor. We have an AVOC instructor. We have a provider enrolled in the national car seat inspection and installation class.

We have continued to work with Turner Rescue to assist each town with ALS intercepts and also on the education side with training.

I would like to take a moment and thank all the on call and per-diem staff as they have gone above and beyond this year. I would also like to say we are always looking for new members. We are looking for Drivers, EMT, AEMT, and Paramedics.

**RESCUE DEPARTMENT
ANNUAL REPORT**
(continued)

Capital Improvement Plan:

Self-loading Stryker attachment unit 452	\$ 28,000.00
Self-loading Stryker attachment unit 451	\$ 28,000.00
Used ambulance to replace unit 451	<u>\$ 50,000.00</u>
Total	<u>\$106,000.00</u>

This \$106,000.00 is the amount we are asking to take a loan out for. This is approximately \$40,000.00 less than the previous loan we took out for the new ambulance that is anticipated to be paid off this year. The previous debt service payment for the old loan was \$27,000.00 which is anticipated to be paid off this year. The new loan payment would be \$23,150.00.

Floyd Richardson Jr, NR Paramedic
Chief Buckfield Rescue

SELECT BOARD ANNUAL REPORT

Dear Friends and Neighbors,

This year has been an unusually busy year. As Selectmen we have worked long hours outside of our typical meetings. We've attended outside trainings and seminars to educate ourselves on new topics to share with our community, and we've held public hearings and solicited feedback.

The Select Board attended the Maine Municipal Association (MMA) Annual Convention and participated in several educational sessions over a two-day period. This event provided numerous networking opportunities to meet other Selectmen, town managers, and other representatives.

We continue collaborating with various committees in idea sharing workshops on the suggestions brought forth from you, the citizens. Here are some of the tasks on this list:

- School Board Representatives' meetings with Select board (quarterly or as needed)
- Education Exploration Committee (this committee has been phased out, but it led to meetings between the Select Board and RSU #10 leadership)
- Cable Franchise Agreement – still in negotiations
- Comprehensive Plan – delegated to the Planning Board
- Downtown Revitalization – delegated to the Economic Development Committee
- Town wide revaluation verses mini-revaluation – Assessors to discuss at Fall meeting
- Referendum voting – on the August 25th ballot
- Five-person Select Board – on the August 25th ballot
- Communications – improvements to Town website with more communications and Town Facebook page to make announcements as needed
- Online motor vehicle registrations – cost for software and training needed in August 25th budget

We attempted to explore options with our neighboring communities to share services which would ultimately save tax payers. We held Interlocal Cooperation workshops to explore, discuss, and share ideas. Nothing fruitful has developed other than networking and opening the door for future collaborations at this time.

As with many projects, especially any economic development, TIME is the biggest hurdle (and budget) once the research and plan is developed. The two new kiosks are one of the newest items. The Select Board attended a workshop with a consultant in October to discuss options and how other towns were successful. As these efforts continue with an active Economic Development Committee, more improvements are to come!

Shedd Hollow Bridge is complete after more than a year-long effort securing grants and FEMA funds.

**SELECT BOARD
ANNUAL REPORT**
(continued)

Lastly, Covid-19 has turned our world upside down. So many adjustments with most adjusted multiple times to meet state guidance and mandates to protect and keep us safe in accordance with State and Federal CDC. We changed our meetings to Zoom meetings for the Selectmen meetings as well as Budget Committee, Planning Board, Economic Development, Recreation and several others. The Town Office continued business as usual without face-to-face service via mail services, email, telephone assistance and drop box. Recently the Town Office has begun the face-to-face service with masks, social distancing, and sneeze guard installation in the Treasurer and Clerk area.

The budget process was framed by remote participation meetings and concerns for the future amid Covid-19. The Board was careful to anticipate expenses and forecast revenues while keeping the lasting economic impacts of the virus in mind. If the budget passes as proposed by the Select Board taxes will be lower in FY 2020-21 than in 2019-20. We delayed our Annual Town Meeting until August and decided in the best interest of all concerned it would be best to conduct the voting ballot-style for all warrants and budget items. We held several public hearings to provide answers to any questions or concerns the public may have from the ballot. Although the ballot is quite lengthy, we hope you support your community with your voice and your votes.

Respectfully Submitted,

Tina Brooks, Chairman

TOWN CLERK'S ANNUAL REPORT

I have recorded the following in Town Clerk's Minute Book #11:

Annual Town Meeting Warrant & Results (June 11 & June 15, 2019)

R.S.U. #10 Budget Validation Referendum Warrant & Results (June 11, 2019)

State Referendum Election Notice & Results (November 5, 2019)

Special Town Meeting/Municipal Election Warrant & Results (December 10, 2019)

State Presidential Primary and Special Referendum Notice & Results (March 3, 2020)

Pole Location Application & Permit (April 22, 2020)

On or before the 15th of every month, I prepare a report of dog licenses processed and issued during the previous month. This report is submitted to the Animal Welfare Board in Augusta. The Town of Buckfield receives \$3.00 for every spayed female dog or neutered male dog license processed, and \$1.00 for every male or female dog license processed. Dogs 6 months old or older must be licensed on or before January 31st of each year. Pursuant to State law, a late fee of \$25.00 is charged for each dog license processed after January 31st. The revenue from licenses sold and late fees is used to offset the costs to employ our Animal Control Officer, pay the annual animal shelter fee, and pay animal disposition costs. In December or January of each year a Rabies Clinic is held at the Buckfield Fire-Rescue Station to give dog and cat owners an opportunity to vaccinate their cat and/or dogs against rabies. The Clinic is conducted by a veterinarian from the Norway Veterinary Hospital and the cost of the vaccine is very reasonable. I can't stress enough the importance of getting your animals vaccinated against rabies.

Dog licenses sold and/or reported from July 1, 2019 to June 30, 2020 are as follows:

Males/Females:	19
Neutered/Spayed:	125
Kennels:	2
Service/Search/Rescue:	2

As marriages, births, and deaths occur in Buckfield or for residents of Buckfield, it is my responsibility to report such events that occur in Buckfield to the Office of Vital Statistics in Augusta. It is also my responsibility to archive any marriage, birth and/or death events that either occurred in Buckfield or is specific to a Buckfield resident. The number of events I archived from July 1, 2019 to June 30, 2020 is as follows:

Marriages:	8
Births:	29 (19 males & 10 females)
Deaths:	18 (14 males & 4 females)

All work pertaining to my duties and responsibilities were faithfully performed to the best of my ability. If anyone has any questions regarding the various laws relative to the above, please feel free to contact me and I will do my best to answer or obtain the answer to your questions.

Respectfully Submitted,
Cynthia M. Dunn
Town Clerk

TOWN MANAGER'S ANNUAL REPORT

It's a little difficult now to recollect life before the Covid-19 pandemic, but it is important to do so in order to record the important activities of FY 2019-20. The following are the highlights from July 1, 2019 to June 30, 2020.

Electrical system upgrades were installed at the Transfer Station. The compacting equipment used to be driven by a rotary phase converter which has been replaced by two variable frequency drives. This has improved reliability and safety.

Paving work took place on sections of Old Sumner Road, Purkis Road, Gammon Road, Darnit Road, Irish Hill Road, and all of Town Line Road. The Darnit Brook crossing at Shedd Hollow was completed and has survived the spring freshet with ease. There were a couple of smaller projects that did not get finished due to scheduling issues surrounding the pandemic. There also were some unexpected items that arose. For instance, an abandoned drain line on High Street sprung a leak under the road one weekend in the spring.

The Public Works Department did a great job handling the winter storms and ended up with a small surplus of winter sand. Winter sand is currently being stored in a DEP approved outdoor stockpile. The existing Sand/Salt Building is still vacant. Town Meeting last year approved a plan to stabilize (repair) the building with a series of concrete buttresses. A request for bids was released in summer 2019 with no responses. This was undoubtedly due to the lack of availability of contractors due to the booming economy at the time. In early 2020 the project was released for bid again and the Board received several bids, all of which were at least slightly higher than the \$100,00.00 approved by Town Meeting.

Bids for the stabilization (repair) project were rejected and the project was re-scoped as a demolition and construction project. An RFP was released for the design of a new sand/salt building to be located at the Public Works facility. The Board has chosen an engineering firm for that task pending funding approval at Town Meeting 2020-21.

The newest Public Works truck, the Peterbilt, is doing fine and has many good years left in it. The rest of the fleet is in poor condition. I am recommending the purchase of a new plow truck in the budget for 2020-21. I have also noted that when the loan for the loader is paid a year from now, it is highly advisable to purchase another new plow truck at that time and to plan for continuing the rotation for years to come.

During the year a call came in regarding a possible propane leak at Nezinscot Village. Fire Chief Adam Dupile took command of the incident and requested resources to safely evacuate residents. Rescue Chief Chip Richardson staged and also managed separate unrelated calls during the incident. Public Works Foreman Danny McAlister prepared the Municipal Center to receive and care for the residents while their homes were being checked out. The Town Clerk's Office assisted with notifications and coordinating resources. The Select Board was kept informed of the situation and were ready to perform their role in accordance with our Emergency Operations Plan and their National Incident Command System training. Luckily, the leak was found and corrected and folks were able to return home safely after just a short while.

TOWN MANAGER'S ANNUAL REPORT

(continued)

It's been mentioned in other submissions this year, but I want to echo positive feedback regarding the new kiosks in the village area. These have been a goal of the Economic Development Committee for a while. The Committee presented the idea to the Select Board, and approval was granted for the locations of the kiosks. Public Works and private citizens coordinated for construction and installation. This illustrates the effectiveness of a committee developing a plan and proposing it to the Board.

In addition to time, projects take community support, funding, dedication, and cooperation. Although the kiosks are relatively small physically, they represent a large positive symbol of growth and community vision.

Community Day was held at the High School this year. The weather was damp to say the least, but attendance was healthy. A lot of volunteer work goes into this event. I was excited to be able to sit in on a few of the Community Day meetings with staff and see the connections they made in terms of planning and coordinating together. It was a great exercise.

I spent a weekend in mid-March reading emails from the CDC, emergency management personnel, and fellow town managers about a new virus that was spreading quickly and posed a significant public health threat. The Select Board called an emergency meeting on the following Monday evening to discuss the issue and voted to take actions to protect employees and the public from Covid-19.

Shortly after the pandemic began, the budget process was in full swing via Zoom (a remote meeting site). After a lot of discussion and several recalculations, the Select Board arrived at a final product. The FY 2020-21 budget as adopted by the Select Board will reduce property taxes and keep services intact. The Select Board, with the assistance of the Budget Committee, worked very hard to make this happen.

The Board has chosen August 25, 2020 as Town Meeting date. Town Meeting will be in one part only, and it will be conducted entirely by written ballot. This was done to avoid large gatherings amid the pandemic.

As you might imagine, the numerous revisions and date changes were a moving target for us at the office and in each department. In addition to reworking things as needed, we added steps in standard procedures to safely accommodate our customers. I cannot thank staff enough for their durability and residents for their patience and understanding.

Respectfully Submitted,

Joe Roach
Town Manager

FINANCIAL REPORTS
&
2020-21
PROPOSED BUDGET
&
TAXATION STATISTICS

SECTION 3

AUDITOR'S REPORT

Smith & Associates, CPAs *A Professional Association*

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REPORT OF CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

Board of Selectmen and Manager
TOWN OF BUCKFIELD
Buckfield, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information, which collectively comprise the financial statements, of the Town of Buckfield, Maine as of and for the year ended June 30, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of financial statements in order to design audit procedures that are appropriate in the circumstance, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

AUDITOR'S REPORT

(continued)

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and remaining fund information of the Town of Buckfield, as of June 30, 2019, and the changes in financial position and cash flows, where applicable, of those activities and funds and the budgetary comparison for the general fund for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Schedule of the Town's Proportionate Share of Net Pension Liability, Schedule of Town Pension Contributions, and Schedule of the Town's Proportionate Share of Net OPEB Liability – Health Plan be presented to supplement the financial statements. Such information, although not a part of the financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's response to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because of the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted Management's Discussion and Analysis (MD&A) that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.



SMITH & ASSOCIATES, CPAs
A Professional Association

Yarmouth, Maine
February 13, 2020

Smith & Associates, CPAs
A Professional Association

Yarmouth, Maine 04096

AUDITOR'S REPORT

(continued)

EXHIBIT I

TOWN OF BUCKFIELD STATEMENT OF NET POSITION JUNE 30, 2019

	Primary Government Governmental Activities
Assets	
Cash	\$ 1,594,424
Accounts Receivable	132,532
Taxes Receivable	184,906
Tax Liens Receivable	60,733
Capital Assets, Net of Accumulated Depreciation	<u>2,156,447</u>
Total Assets	<u>\$ 4,129,042</u>
Deferred Outflows of Resources	
Related to Pensions	\$ 13,080
Related to OPEB	<u>148</u>
Total Deferred Outflows of Resources	<u>\$ 13,228</u>
Total Assets and Deferred Outflows of Resources	<u>\$ 4,142,270</u>
Liabilities	
Accounts Payable	\$ 0
Accrued Expenses	9,607
Non Current Liabilities	
Due Within One Year	165,754
Due in More Than One Year	<u>866,520</u>
Total Liabilities	<u>\$ 1,041,881</u>
Deferred Inflows of Resources	
Related to Pensions	\$ 14,943
Related to OPEB	<u>3,670</u>
Total Deferred Inflows of Resources	<u>\$ 18,613</u>
Net Position	
<i>Net Investment in Capital Assets</i>	\$ 1,183,533
<i>Restricted</i>	
Permanent Fund, Non-Expendable	323,278
Special Revenue Fund	255,363
Capital Projects	24,001
<i>Unrestricted</i>	<u>1,295,601</u>
Total Net Position	<u>\$ 3,081,776</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

AUDITOR'S REPORT

(continued)

EXHIBIT III

TOWN OF BUCKFIELD BALANCE SHEET GOVERNMENTAL FUNDS JUNE 30, 2019

	<u>General Fund</u>	<u>Other Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets			
Cash	\$ 753,866	\$ 840,558	\$ 1,594,424
Accounts Receivable	130,641	1,891	132,532
Taxes Receivable	184,906	0	184,906
Tax Liens Receivable	60,733	0	60,733
Due From Other Funds	<u>1,891</u>	<u>110,723</u>	<u>112,614</u>
Total Assets	<u>\$ 1,132,037</u>	<u>\$ 953,172</u>	<u>\$ 2,085,209</u>
Liabilities			
Accrued Expenses	\$ 9,607	\$ 0	\$ 9,607
Due to Other Funds	<u>110,723</u>	<u>1,891</u>	<u>112,614</u>
Total Liabilities	<u>\$ 120,330</u>	<u>\$ 1,891</u>	<u>\$ 122,221</u>
Deferred Inflows of Resources			
Unavailable Revenue – Property Taxes	<u>\$ 208,000</u>	<u>\$ 0</u>	<u>\$ 208,000</u>
Total Liabilities and Deferred Inflows of Resources	<u>\$ 328,330</u>	<u>\$ 1,891</u>	<u>\$ 330,221</u>
Fund Balance			
<i>Nonspendable</i>			
Permanent Funds	\$ 0	\$ 323,278	\$ 323,278
<i>Restricted</i>			
Special Revenue Funds	0	255,363	255,363
Capital Project Funds	0	24,001	24,001
<i>Committed</i>			
Capital Project Funds	0	116,208	116,208
Special Revenue Funds	0	60,622	60,622
Appropriated for 2019/2020	160,000	0	160,000
<i>Assigned</i>			
Special Revenue Funds	0	14,443	14,443
Permanent Funds	0	157,366	157,366
General Fund	5,660	0	5,660
<i>Unassigned</i>			
General Fund	<u>638,047</u>	<u>0</u>	<u>638,047</u>
Total Fund Balance	<u>\$ 803,707</u>	<u>\$ 951,281</u>	<u>\$ 1,754,988</u>
Total Liabilities, Deferred Inflow of Resources and Fund Balance	<u>\$ 1,132,037</u>	<u>\$ 953,172</u>	<u>\$ 2,085,209</u>

The Notes to the Financial Statements are an Integral Part of This Statement.

FINANCIAL REPORTS AND 2020-21 PROPOSED BUDGET

In regards to fiscal year 2019-20, the following represent an actual account of the Town's books beginning July 1, 2019 and ending June 30, 2020.

Please note that the following balances are year-end balances however there could be auditor's adjustments.

Our goal is to provide you with a "reader friendly" document that includes as much financial history, on any given account, as is possible to place on a standard size sheet of paper. As you will see, the report provides you with three years of data along with the proposed 2020-21 budget. Please note that what is included in this report is a summary of the various accounts. If anyone would like to see and/or obtain a copy of the detail for any or all of the line item accounts, please feel free to contact us.

This financial report and 2020-21 proposed budget includes the following:

- Cash Accounts (July 1, 2019 to June 30, 2020)
- General Ledger (July 1, 2019 to June 30, 2020)
- Reserve Funds (July 1, 2019 to June 30, 2020)
- Trust Funds Portfolio
- Appropriation Accounts (aka Expense Accounts)
- Revenue Accounts
- Fund Balance
- What Do The Proposed Budgets Do To My Tax Dollars?
- 2020-21 Estimated Mil Rate Calculation
- Net Budget Calculation
- Budget to Budget - Mil Rate & Property Taxes Increases/Decreases
- Gross Budget – By Account - Pie Chart
- Specific" Revenues – By Account – Bar Chart
- Your 2020-21 Tax Dollar Distribution – Bar Chart
- Your 2020-21 Tax Dollar Distribution Percentages – Pie Chart
- Town, County, & School Mil Rates – 10 Year Analysis
- Property Taxes Increases/Decreases – 5 Year Analysis

If anyone has any questions regarding any of the above mentioned, please feel free to contact us and we will explain and/or answer to the best of our ability.

Cynthia M. Dunn
Treasurer / Bookkeeper

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

GENERAL LEDGER SUMMARY

The following is a summary of the General Ledger accounts and their respective activity from July 1, 2019 to June 30, 2020.

A General Ledger account is used to maintain activity when said activity is not applicable to a Revenue Account and/or an Appropriation Account (ie accounts that are part of the operating budget). In many cases, a General Ledger account has "what comes in -must go out" activity. Example: The Town Office collects State fees for a variety of transactions. These fees are receipted to the applicable General Ledger account and then I prepare a report and submit those fees (expended from the same applicable General Ledger Account) to the State.

Detail and/or supporting documents may be obtained by contacting the Town Treasurer.

ACCOUNT #	ACCOUNT NAME	BALANCE CARRIED July 1, 2019	2019-20 DEBITS	2019-20 CREDITS	BALANCE ON June 30, 2020
#0100	Fund Balance	\$ 798,047.00	\$ 160,000.00		\$ 638,047.00
#0180	Rescue Billing / Accounts Receivable	\$ (110,671.24)	\$ 68,945.15	\$ 64,224.63	\$ (115,391.76)
#0405	Vital Statistics / State Fees & Reports	\$ -	\$ 146.80	\$ 146.80	\$ -
#0407	Plumbing Permits / State Fees	\$ -	\$ 1,245.00	\$ 1,245.00	\$ -
#0408	Animal Welfare / State Fees & Reports	\$ -	\$ 625.00	\$ 625.00	\$ -
#0410	Motor Vehicle Registration Fees & Reports	\$ -	\$ 125,493.96	\$ 125,493.96	\$ -
#0415	RV Registration Fees & Reports	\$ -	\$ 20,209.92	\$ 20,209.92	\$ -
#0420	Inland Fisheries & Wildlife License Fees & Reports	\$ -	\$ 9,236.25	\$ 9,236.25	\$ -
#0430	Animal Welfare	\$ 2,688.46	\$ 13.00	\$ 683.00	\$ 3,358.46
#0435	Old Church on the Hill - Trust Fund Interest Earned, Income & Expenses	\$ 36.59	\$ 50.00	\$ 55.50	\$ 42.09
#0440	Buckfield Damon Cemetery Perpetual Care Fund- Trust Fund Interest Earned, Income & Appropriations	\$ 1,406.80	\$ 500.00	\$ 779.26	\$ 1,686.06
#0445	Lowell Cemetery Perpetual Care Fund- Trust Fund Interest Earned & Appropriations	\$ 20.13	\$ 20.13	\$ 30.53	\$ 30.53
#0450	Turner Cemetery Perpetual Care Fund- Trust Fund Interest Earned & Appropriations	\$ 74.97	\$ -	\$ 4.52	\$ 79.49
#0455	Prince Cemetery Perpetual Care Fund- Trust Fund Interest Earned & Appropriations	\$ 159.03	\$ -	\$ 10.04	\$ 169.07
#0460	Keene Cemetery Perpetual Care Fund- Trust Fund Interest Earned & Appropriation	\$ 518.71	\$ -	\$ 21.31	\$ 540.02
#0465	East Buckfield Cemetery Perpetual Care Fund- Trust Fund Interest Earned & Appropriations	\$ (83.07)	\$ -	\$ 15.11	\$ (67.96)
#0470	Locke Fund - Trust Fund Interest Earned & Appropriations	\$ 314.32	\$ 200.00	\$ 246.23	\$ 360.55
#0475	Francis R. Buck Fund - Trust Fund Interest Earned & Appropriations	\$ (7.85)	\$ -	\$ 5.19	\$ (2.66)
#0480	G. Barrett Spaulding Scholarship - Trust Fund Interest Earned & Award	\$ 550.34	\$ 200.00	\$ 212.51	\$ 562.85
#0485	F. Milton & Verlie B. Warren Scholarship - Trust Fund Interest Earned & Award	\$ 203.16	\$ -	\$ 41.90	\$ 245.06
#0490	Mary E. Gammon Fund - Trust Fund Interest Earned & Awards	\$ 3.22	\$ -	\$ 20.98	\$ 24.20
#0495	John D. Long Fund - Trust Fund Interest Earned & Appropriations	\$ 2,401.64	\$ 1,500.00	\$ 1,729.07	\$ 2,630.71
#0500	Alice B. Parks Scholarship Fund - Trust Fund Interest Earned & Award	\$ 266.56	\$ -	\$ 122.45	\$ 389.01
#0505	Constance Cole Beautification Fund - Trust Fund Interest Earned & Expenses	\$ 75.99	\$ 142.50	\$ 170.22	\$ 103.71
#0510	Library Anonymous Fund - Trust Fund Interest Earned & Expenses	\$ 4,224.50	\$ 1,000.00	\$ 2,583.17	\$ 5,807.67
#0515	Natalie Lowell Equestrian Fund - Trust Fund Interest Earned & Award	\$ 695.96	\$ -	\$ 56.44	\$ 752.40
#0550	Tax Acquired Property	\$ (20,251.99)	\$ 18,336.32	\$ 27,262.94	\$ (11,325.37)
#0551	Tax Acquired Property - Profit after tax, accrued interest & recovery costs	\$ -	\$ 2,694.24	\$ 2,694.24	\$ -

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

GENERAL LEDGER SUMMARY

(continued)

ACCOUNT #	ACCOUNT NAME	BALANCE CARRIED July 1, 2019	2019-20 DEBITS	2019-20 CREDITS	BALANCE ON June 30, 2020
#0615	Employee Federal Tax Withheld & Reported	\$ -	\$ 39,604.77	\$ 39,604.77	\$ -
#0620	Employee State Tax Withheld & Reported	\$ -	\$ 15,972.62	\$ 15,972.62	\$ -
#0625	Employee IRA Withheld & Reported	\$ -	\$ 1,590.10	\$ 1,590.10	\$ -
#0626	Employee MainePERS Withheld & Reported	\$ -	\$ 4,763.01	\$ 4,763.01	\$ -
#0635	Employee Health Insurance Withheld & Expensed	\$ 563.87	\$ 7,473.60	\$ 7,520.10	\$ 610.37
#0636	Employee Health Insurance / Prior Years	\$ -	\$ -	\$ 1,140.00	\$ 1,140.00
#0638	Employee Dental Insurance Withheld & Expensed	\$ 322.55	\$ 2,229.03	\$ 2,229.03	\$ 322.55
#0645	Employee AFLAC Insurance/Pre-Tax	\$ 323.40	\$ 6,843.35	\$ 6,538.80	\$ 18.85
#0650	Employee AFLAC Insurance/After-Tax	\$ 31.29	\$ 2,103.91	\$ 2,159.32	\$ 86.70
#0705	Economic Development	\$ 2,260.40	\$ 1,030.68	\$ -	\$ 1,229.72
#0720	Misc "In & Out" Activity	\$ -	\$ 13,491.00	\$ 13,434.21	\$ (56.79)
#0730	Transfer Station / Projects Carried Forward	\$ 3,400.00	\$ 3,400.00	\$ -	\$ -
#0740	Major Subdivision / Special Escrow Account	\$ -	\$ -	\$ -	\$ -
#0755	New Ambulance (Extra Loan Payment)	\$ -	\$ -	\$ -	\$ -
#0784	Sand-Salt Building / Stabilization Project	\$ -	\$ 5,676.20	\$ -	\$ (5,676.20)
#0788	FEMA/EMMA - Storm Declarations	\$ -	\$ -	\$ -	\$ -
#0789	Shedd Hollow Road Bridge Replacement	\$ 64,360.13	\$ 427,580.00	\$ 261,950.00	\$ (101,269.87)
#0792	Fire Department / Equipment	\$ -	\$ 7,500.00	\$ 7,500.00	\$ -
#0793	Fire Department / Grants	\$ 35,502.28	\$ 36,501.00	\$ 998.72	\$ -
#0794	Fire Department / Forestry Grants	\$ (1,890.58)	\$ 1,520.00	\$ 1,890.58	\$ (1,520.00)
#2019	2018-19 Taxes Receivable	\$ (184,906.43)	\$ -	\$ 184,906.43	\$ -
#2020	2019-20 Taxes Receivable	\$ -	\$ 2,542,093.32	\$ 2,319,360.15	\$ (222,733.17)
#2118	2017-18 Tax Liens Receivable	\$ (40,481.28)	\$ -	\$ 40,481.28	\$ -
#2119	2018-19 Tax Liens Receivable	\$ -	\$ 71,126.86	\$ 27,540.70	\$ (43,586.16)
#3000	Supplemental Taxes Receivable	\$ -	\$ 136.53	\$ 136.53	\$ -

Prepared By:
Cynthia M. Dunn
Treasurer / Bookkeeper

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

RESERVE FUNDS

PURPOSE	SHARE OF THE RESERVE	BEGINNING BALANCE July 1, 2019	INTEREST EARNED	DEBITS	CREDITS	BALANCE June 30, 2020
Fire Equipment Replacement	1.3276%	\$ 5,994.59	\$ 43.56	\$ 7,000.00	\$ 4,100.00	\$ 3,138.15
Fire Truck Replacement	11.7162%	\$ 22,376.60	\$ 318.84	\$ -	\$ 5,522.00	\$ 28,217.44
Rescue Unit - Ambulance	0.0591%	\$ 138.00	\$ 1.67	\$ -	\$ -	\$ 139.67
Rescue Unit - Equipment	0.4679%	\$ 893.21	\$ 12.75	\$ -	\$ 200.00	\$ 1,105.96
Highway Equipment Replacement	6.8211%	\$ 10,943.00	\$ 181.15	\$ -	\$ 5,000.00	\$ 16,124.15
Employee Benefit Reimbursements & Self Insurance Reserve (Unemployment)	13.0802%	\$ 30,551.78	\$ 367.93	\$ -	\$ -	\$ 30,919.71
Land Conservation	2.6857%	\$ 6,273.10	\$ 75.55	\$ -	\$ -	\$ 6,348.65
Mini Re-Valuation Reserve	21.8963%	\$ 51,143.74	\$ 615.91	\$ -	\$ 2,694.24	\$ 54,453.89
Health Reimbursement Arrangement (HRA)	7.7042%	\$ 17,994.91	\$ 216.71	\$ -	\$ -	\$ 18,211.62
Library - Accumulated Donations Reserve	22.1962%	\$ 55,336.71	\$ 631.85	\$ 3,500.00	\$ -	\$ 52,468.56
Fire Dept-Town's Matching Share Grant Reserve Fund	0.9040%	\$ 2,111.55	\$ 25.43	\$ -	\$ -	\$ 2,136.98
Rescue Dept - Town's Matching Share Grant Reserve Fund	1.3066%	\$ 3,051.77	\$ 36.76	\$ 2,513.02	\$ -	\$ 575.51
Buckfield-Damon Cemetery Reserve	2.1889%	\$ 4,314.38	\$ 60.94	\$ -	\$ 1,050.00	\$ 5,425.32
Small Community Grant Reserve	2.6474%	\$ 6,183.62	\$ 74.46		\$ -	\$ 6,258.08
Gibson Charitable Grant Reserve	4.3552%	\$ 10,172.57	\$ 122.50	\$ -	\$ -	\$ 10,295.07
Historical Records Preservation Reserve	0.0027%	\$ 1,503.19	\$ 3.27	\$ 1,500.00	\$ -	\$ 6.46
Recreation Field Reserve	0.6408%	\$ -	\$ 14.80	\$ -	\$ 1,500.00	\$ 1,514.80
TOTALS	100.00%	\$ 228,982.72	\$ 2,804.08	\$ 14,513.02	\$ 20,066.24	\$ 237,340.02

2019-20 Debits & Credits Detail & Notes

Buckfield-Damon Cemetery Reserve	\$ 800.00	Deposited on 07/22/2019	50% of the sale of Lot #304A. The remaining 50% was deposited into the Buckfield Damon Cemetery Perpetual Care Trust Fund Principal.
Rescue Unit - Equipment	\$ 100.00	Deposited on 09/19/2019	General Donation from Pine Tree Chapter #33
Fire Truck Replacement Reserve	\$ 5,000.00	Deposited on 10/25/2019	Town Meeting Appropriation
Fire Equipment Reserve	\$ 4,000.00	Deposited on 10/25/2019	Town Meeting Appropriation (to go towards Gear Dryer)
Recreation Field Reserve	\$ 1,500.00	Deposited on 10/25/2019	Town Meeting Appropriation
Highway Equipment Reserve	\$ 5,000.00	Deposited on 10/25/2019	Town Meeting Appropriation (To go towards the purchase of a grader)
Library Donations Reserve	\$ (3,500.00)	Withdrew on 10/25/2019	Town Meeting Appropriation to #R2500
Historical Records Preservation	\$ (1,500.00)	Withdrew on 11/06/2019	Payment on Restoration of Town Record Book (Total Cost was \$3,550.00)
Fire Department Equipment	\$ (7,000.00)	Withdrew on 12/11/2019	To purchase a Cascade System and Jaws of Life. Authorized by the Select Board at its November 19, 2019 Meeting.
Fire Department Equipment	\$ 100.00	Deposit on 12/12/2019	Donation from Ted & Diana Tolman
Rescue Equipment	\$ 100.00	Deposit on 12/12/2019	Donation from Ted & Diana Tolman
Buckfield Damon Cemetery Reserve	\$ 250.00	Deposit on 02/05/2020	50% of the sale of Lot #222B. The remaining 50% was deposited into the Buckfield Damon Cemetery Perpetual Care Trust Fund Principal.
Fire Truck Replacement Reserve	\$ 522.00	Deposit on 04/16/2020	Sold 1981 Ford Fire Truck
Rescue Department - Matching Grant	\$ (2,513.02)	Withdrawal on 06/30/2020	Rescue Association received a \$15,000.00 grant from the Steven & Tabitha King Foundation to purchase a Lucas 3 CPR machine. The total cost of the machine was \$17,513.02. The Select Board approved the withdrawal of balance of \$2,513.02 from this account of June 16, 2020.
Mini Revaluation Reserve	\$ 2,694.24	Deposit on 7/23/2020 for FY 2019-20	Transferred from GL#0551 - Tax Acquired Property Sold - Profit. The Select Board voted at its 7/21/2020 Meeting to deposit these funds into the Mini Revaluation Reserve.

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

TRUST FUNDS / PRINCIPALS

ACCOUNT NAME	M.M. #1			
	% OF TOTAL FUND	PRINCIPAL on July 1, 2019	DEPOSIT	TOTAL PRINCIPAL
Old Church on the Hill	0.9092%	\$ 4,281.27	\$ -	\$ 4,281.27
Buckfield Damon Cemetery Perpetual Care Fund	12.765%	\$ 59,060.64	\$ 1,050.00	\$ 60,110.64
Lowell Cemetery Perpetual Care Fund	0.500%	\$ 2,354.88	\$ -	\$ 2,354.88
Turner Cemetery Perpetual Care Fund	0.074%	\$ 348.34	\$ -	\$ 348.34
Prince Cemetery Perpetual Care Fund	0.165%	\$ 774.84	\$ -	\$ 774.84
Keene Cemetery Perpetual Care Fund	0.349%	\$ 1,644.17	\$ -	\$ 1,644.17
East Buckfield Cemetery Perpetual Care Fund	0.248%	\$ 1,165.58	\$ -	\$ 1,165.58
Locke Fund	4.034%	\$ 18,993.99	\$ -	\$ 18,993.99
Francis R. Buck Fund	0.085%	\$ 400.44	\$ -	\$ 400.44
G. Barrett Spaulding Scholarship	3.481%	\$ 16,392.64	\$ -	\$ 16,392.64
F. Milton & Verlie B. Warren Scholarship	0.686%	\$ 3,181.73	\$ 50.00	\$ 3,231.73
Mary E. Gammon Fund	0.344%	\$ 1,618.12	\$ -	\$ 1,618.12
John D. Long Fund	28.325%	\$ 133,377.79	\$ -	\$ 133,377.79
Alice B. Parks Scholarship Fund	2.006%	\$ 9,445.41	\$ -	\$ 9,445.41
Constance Cole Beautification Fund	2.788%	\$ 13,130.35	\$ -	\$ 13,130.35
Library Anonymous Trust	42.316%	\$ 199,261.94	\$ -	\$ 199,261.94
Natalie Lowell Equestrian Fund	0.925%	\$ 4,353.78	\$ -	\$ 4,353.78
TOTAL	100.00%	\$ 469,785.91	\$ 1,100.00	\$ 470,885.91

Note: The "Total Principal" column represents the total principal in each Trust.

The "Principal Activity Detail" below provides detail as to how and why a Trust's principal was adjusted.

PRINCIPAL ACTIVITY DETAIL - FISCAL YEAR 2019-20
July 22, 2019 - Deposit to Buckfield-Damon Cemetery Perpetual Care Fund. Sold Lot #304A. 50% (\$800.00) of the sale was deposited into the Perpetual Care Fund and 50% (\$800.00) of the sale was deposited into the Buckfield-Damon Cemetery Reserve Fund.
February 5, 2020 - Deposit to Buckfield-Damon Cemetery Perpetual Care Fund. Sold Lot #222B. 50% (\$250.00) of the sale was deposited into the Perpetual Care Fund and 50% (\$250.00) of the sale was deposited into the Buckfield-Damon Cemetery Reserve Fund.
April 2, 2020 - Deposit to F. Milton & Verlie B. Warren Scholarship Fund. Contribution made by Mary Grant.

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

TRUST FUNDS

A LITTLE HISTORY

Beginning in the mid 1900's the Town began receiving monetary donations for establishing specific Funds in trust and/or in perpetuity. The Town initially invested the Funds with the former Casco Northern Bank. Due to the increasing fees the Bank was charging the Town to maintain the Funds portfolio, an "investment search" revealed a drastic reduction in maintenance fees as well as a more secure return on the investment should the Funds be invested in Certificate of Deposits (CDs). As a result, the Board of Selectmen authorized the Treasurer on April 29, 1997 to withdraw the Funds from the Bank (a total of \$258,494.87) and invest the Funds in three separate CDs. The purpose of investing in three separate CDs was to guarantee the Funds were federally insured. Beginning in late 2016 and as a result of obtaining a letter of credit from Northeast Bank, the 3 aforementioned CDs are now invested in one Money Market account with a favorable interest rate.

TREASURER'S TRUST FUND RESPONSIBILITIES

The Treasurer shall maintain the accounting of the Funds. At least annually, the Treasurer shall proportionately distribute interest earned to each Fund. The Treasurer shall deposit contributions to the principal of any Fund as directed by the person(s) contributing.

INDIVIDUAL FUND INFORMATION

Alice B. Parks Educational Trust Fund

Date Established: 1986

Conditions/Terms:

From the Articles of Intent and desire in regards to the Alice B. Parks Educational Trust Fund – *"This Alice B. Parks Educational Trust Fund will be held in perpetuity and invested in an interest bearing trust account under the direction and supervision of the Selectmen of the Town of Buckfield for the purpose of generating interest for an annual Alice B. Parks Scholarship Award. Under no conditions will the present principle be diminished or used except to generate interest for an annual Alice B. Parks Scholarship Award."* *".... Any recipient of this Alice B. Parks Scholarship must be a graduating student of Buckfield High School and it is desirable that the student be a resident of Buckfield, yet not mandatory."* *"....The amount of the scholarship will be determined by the amount of interest accumulated annually as of July 1. The recipient student must be matriculated to a two or four year degree. He or she must have successfully completed one semester or its equivalent and expect to continue at a recognized college, university, or vocational school before the award is given. On request by the student to the Town accompanied by second semester registration, the award will then be given directly to the student at the start of the second semester."*

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

TRUST FUNDS

Barrett Spaulding Scholarship Fund

Date Established: 1967

Conditions/Terms:

From the estate of Gilbert Barrett Spaulding – "the income therefrom to be added annually to the scholarship fund for a Buckfield resident high school student. The scholarship fund is to be used to pay only tuition at a post-secondary school of the student's choice upon notification of his attendance by the school. (Academies which serve the purpose of getting into college are excluded.) If the amount of the scholarship is more than the tuition for the first year, the balance is to be credited to the following year's tuition. If the student fails to complete his studies at the school of his choice, and there is a balance remaining in the scholarship fund, the remainder must be returned to the Town of Buckfield by the school. The amount will be added to the scholarship fund to be given the ensuing year."

Constance W. Cole Beautification Fund

Date Established: June 11, 1987

Conditions/Terms:

From the Last Will and Testament of Constance W. Cole – "I give to the Town of Buckfield the sum of Ten Thousand Dollars (\$10,000.00) in memory of my beloved husband, Arthur H. Cole, said sum to be used for the improvement and beautification of the town in the sole and uncontrolled discretion of the Selectmen of the Town of Buckfield."

F. Milton and Verlie B. Warren Scholarship

Date Established: Unknown

Point of Interest:

The initial scholarship was entitled Milton Warren Scholarship Fund. In 1994, the Warren Family Reunion voted to change the name to F. Milton and Verlie B. Warren Scholarship.

Conditions/Terms:

From Verlie B. Warren – "I would like to have the interest from Milton Warren Scholarship Fund to go to a boy in school."

Francis R. Buck Fund

Date Established: Unknown

Conditions/Terms:

No written document regarding the conditions/terms of this Fund is available. However, history proves that the interest earned from the investment of this Fund is awarded to a graduating student of Buckfield High School who is pursuing a college, university, or vocational school education. The recipient of this award is determined by the S.A.D. #39's scholarship committee, now R.S.U. #10 scholarship committee.

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

TRUST FUNDS

Cemetery Perpetual Care Trust Fund

Date Established: Unknown

Point of Interest:

The Cemetery Trust Fund consists of several town cemeteries. Namely, the Buckfield-Damon Cemetery, Lowell Cemetery, Turner Cemetery, Prince Cemetery, Keene Cemetery, and East Buckfield Cemetery. In March 2017 and for clarity purposes, the name of the Trust was changed from Cemetery Trust Fund to Cemetery Perpetual Care Trust Fund.

Conditions/Terms:

Excepting the Buckfield-Damon Cemetery, there is no written document regarding the conditions/terms of this Fund. However, history proves that the interest earned from the investment of this Fund is proportionately distributed to each cemetery's association for the purpose of maintaining that cemetery. In regards to the Prince Cemetery, Keene Cemetery and East Buckfield Cemetery, associations do not exist – these cemeteries are maintained by the Town, and their interest earned is individually accounted for within the Town's General Ledger and used to assist with maintenance expenses for said Cemeteries.

Beginning July 1, 2010, the Turner Cemetery Association dissolved and the Town of Buckfield acquired all of its assets and maintenance responsibilities. See June 26, 2010 Annual Town Meeting Warrant Article #25.

Beginning July 1, 2010, the Buckfield Damon Cemetery Association dissolved and the Town of Buckfield acquired all of its assets and maintenance responsibilities. See June 26, 2010 Annual Town Meeting Warrant Article #26.

John D. Long Fund

Date Established: 1958

Conditions/Terms:

From the estate of John D. Long – *"one third to the said town of Buckfield for the support of said library and for the improvement of the schools, schoolhouses, roads and poor of said town...."*

Old Church on the Hill

Date Established: 1967

Conditions/Terms:

From the Last Will and Testament of Gilbert Barrett Spaulding – *"to use the income and such part of the principal as may be necessary for the proper maintenance, repairs, and upkeep of the "Old Universalist Church" building situated on High Street in said Buckfield"*.

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

TRUST FUNDS

Library Anonymous Trust Fund

Date Established: February 29, 2008 (1st of 2 distribution = \$ 25,000.00)

February 24, 2009 (2nd of 2 distribution = \$174,261.94)

Point of Interest:

The Trust Fund was initially given to the Zadoc Long Free Library Board of Trustees in 2008 & 2009 by an individual who chose to remain anonymous. At the June 13, 2015 Annual Town Meeting, the voters approved the acquisition of the Zadoc Long Free Library including its land, buildings, books and other personal property, in consideration for the Town's commitment to operate the Library in accordance with the terms of a deed of trust given August 15, 1901 to the Trustees of the Library and to operate and maintain the Zadoc Long Free Library as a department of the Town in accordance with by-laws and administrative procedures approved by the Board of Selectmen. The Town's acquisition became effective July 1, 2015.

Conditions/Terms:

The income earned from the investment of the principal (\$199,261.94) must be used only for the purchase of books for the Zadoc Long Free Library. If officials determine that the amount then held pursuant to this distribution is of value to make it uneconomical or impractical to continue to use only the income therefrom, said officials may choose to use as much of the principal thereof as they deem appropriate. In layman's terms, this means that should it be deemed the earned income is uneconomical or impractical, then the principal can be used however only for the purchase of books for the Zadoc Long Free Library.

Locke Fund

Date Established: 1976

Conditions/Terms:

From the Last Will and Testament of Winifred Arlene Locke – "to be held in trust by the Town's Commissioners of Trust Funds, the Library Trustees or other appropriate officials, the income therefrom to be expended annually for the purchase of books for the Zadoc Long Free Library."

Mary E. Gammon Fund

Date Established: Unknown

Conditions/Terms:

No written document regarding the conditions/terms of this Fund is available. However, history proves that the interest earned from the investment of this Fund is equally awarded to the highest ranking male and female students of grades 9 through 12.

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

ALL APPROPRIATION ACCOUNTS - SUMMARY

ACCOUNT	2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Administration	240,115.00	232,008.24	248,075.00	244,970.58	256,690.00	233,767.45	233,767.45	267,650.00
Assessors / Tax Maps	7,210.00	7,259.92	7,345.00	7,293.83	7,370.00	7,217.55	7,217.55	7,365.00
Fire Department	121,005.00	113,381.28	101,035.00	102,538.73	99,505.00	91,028.02	91,028.02	113,765.00
Rescue Department	196,680.00	195,159.36	207,390.00	212,149.71	236,345.00	241,671.12	241,671.12	277,005.00
Recreation Committee	20,740.00	20,868.78	25,090.00	23,801.84	23,580.00	15,069.57	15,069.57	24,755.00
General Assistance	3,000.00	965.47	3,000.00	745.90	2,000.00	1,599.54	1,599.54	2,000.00
Organizations / Local Events	3,425.00	3,446.66	3,400.00	3,415.82	2,925.00	2,810.61	2,810.61	1,425.00
Social Service Agencies	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
Municipal Center	38,685.00	38,260.42	37,050.00	35,236.35	32,925.00	30,040.83	30,040.83	35,535.00
Zadoc Long Free Library	38,800.00	37,754.21	38,645.00	38,339.08	42,465.00	37,781.24	37,781.24	50,670.00
Public Works Complex	19,210.00	18,842.66	23,105.00	25,522.04	20,315.00	22,525.93	22,525.93	34,431.00
Cemetery Maintenance	8,430.00	5,803.99	7,325.00	6,033.35	9,165.00	9,061.38	9,061.38	6,370.00
Streetslights	6,700.00	6,482.73	6,700.00	6,737.07	6,800.00	6,756.91	6,756.91	7,000.00
Debt Service	130,680.00	130,674.08	165,145.00	165,147.83	187,225.00	165,423.47	187,273.47	162,475.00
Public Works Equipment	121,345.00	107,224.34	132,395.00	125,606.07	139,820.00	132,424.83	132,424.83	159,570.00
Winter Roads	139,215.00	121,407.54	142,395.00	172,709.09	160,785.00	135,011.38	135,011.38	155,110.00
Summer Roads	382,250.00	363,693.95	382,250.00	318,359.28	381,720.00	347,313.14	347,313.14	383,480.00
Solid Waste & Recycling	189,955.00	189,955.00	214,990.00	214,990.00	210,614.30	210,614.30	210,614.30	206,779.30
Old Church on the Hill	500.00	500.00	5,000.00	5,000.00	6,575.00	5,657.89	5,657.89	11,360.00
Animal Welfare	3,825.00	2,900.41	4,075.00	2,961.18	4,095.00	3,503.87	3,503.87	4,145.00
Emergency Contingency	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
Special Assessments - Overlay	4,599.46	635.02	4,394.50	6,761.35	3,985.84	38.58	38.58	5,000.00
Special Assessments - Hydrant Rental	52,260.00	52,260.00	52,260.00	52,260.00	52,260.00	52,260.00	52,260.00	60,100.00
SUB-TOTAL	1,741,879.46	1,652,734.06	1,824,314.50	1,773,829.10	1,900,415.14	1,754,827.61	1,776,677.61	1,989,240.30
Special Assessments - County	101,968.00	101,968.00	123,452.00	123,452.00	133,803.00	133,803.00	133,803.00	139,614.00
Special Assessments - School	1,513,695.84	1,513,695.84	1,630,017.92	1,630,017.92	1,651,739.29	1,651,739.29	1,651,739.29	1,629,700.04
TOTAL	3,357,543.30	3,268,397.90	3,577,784.42	3,527,299.02	3,685,957.43	3,540,369.90	3,562,219.90	3,758,554.34

TOWN (GROSS BUDGET)

Budget Increase/(Decrease) from prior year - \$\$	(60,448.26)	82,435.04	76,100.64	88,825.16
Budget Increase/(Decrease) from prior year - %	-3.72%	4.73%	4.17%	4.67%
COUNTY				
Budget Increase/(Decrease) from prior year - \$\$	(1,239.00)	21,484.00	10,351.00	5,811.00
Budget Increase/(Decrease) from prior year - %	-1.33%	21.07%	8.38%	4.34%
SCHOOL				
Budget Increase/(Decrease) from prior year - \$\$	35,505.87	116,322.08	21,721.37	-22,039.25
Budget Increase/(Decrease) from prior year - %	2.43%	7.68%	1.33%	-1.33%
OVERALL				
Budget Increase/(Decrease) from prior year - \$\$	264,470.65	220,241.12	108,173.01	72,596.91
Budget Increase/(Decrease) from prior year - %	-0.82%	6.56%	3.02%	1.97%

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

ADMINISTRATION		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #3							
APPROPRIATION ACCOUNT #0300		2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET	
Town Managers Salary	22,500.00	19,350.00	60,370.00	59,740.55	60,500.00	60,000.20	60,000.20	62,565.00	
Interim Town Manager / Independent	39,500.00	43,470.00	0.00	0.00	0.00	0.00	0.00	0.00	
Town Clerk/Treasurer/Tax Collector	35,100.00	35,100.00	35,805.00	35,805.12	36,700.00	36,700.04	36,700.04	42,810.00	
Office Assistant Wages	21,540.00	20,696.41	21,230.00	20,906.34	21,750.00	16,306.80	16,306.80	26,375.00	
Selectmen's Salaries	4,020.00	4,020.00	4,110.00	4,110.00	4,110.00	3,881.68	3,881.68	4,185.00	
Election Official Wages & Expenses	1,390.00	1,201.03	1,510.00	1,541.90	1,580.00	1,024.96	1,024.96	4,305.00	
Licensed Plumbing Inspector Services	1,250.00	1,283.41	1,600.00	608.10	1,400.00	871.89	871.89	1,400.00	
Employer Contributions	64,845.00	54,257.13	65,680.00	65,119.52	66,610.00	59,781.49	59,781.49	67,605.00	
Employee Expenses	1,000.00	788.59	2,555.00	1,803.87	2,425.00	1,948.18	1,948.18	2,585.00	
Employee Benefit Reimbursement	0.00	2,464.26	0.00	1,500.00	0.00	4,022.13	4,022.13	0.00	
Insurance & Bonding	6,450.00	6,877.49	7,170.00	8,104.10	8,245.00	7,082.18	7,082.18	6,700.00	
Budget Committee	250.00	0.00	250.00	0.00	225.00	225.00	225.00	225.00	
Planning Board	400.00	160.00	400.00	165.00	3,480.00	365.00	365.00	1,525.00	
Legal Fees	2,000.00	4,935.66	3,000.00	4,523.32	5,000.00	1,617.50	1,617.50	3,500.00	
Audit	4,100.00	5,050.00	5,100.00	5,390.00	5,700.00	5,340.00	5,340.00	4,150.00	
MMA & AVCOG	4,995.00	4,998.83	5,075.00	5,099.89	5,235.00	5,221.57	5,221.57	5,330.00	
Registry of Deeds	3,660.00	2,850.50	3,645.00	2,943.50	3,245.00	2,636.20	2,636.20	3,245.00	
Office & Bookkeeping Supplies	9,800.00	7,777.26	9,650.00	8,329.53	9,150.00	7,083.02	7,083.02	8,600.00	
Office Equipment / Technology	12,700.00	11,638.30	14,955.00	14,324.09	15,540.00	14,161.44	14,161.44	15,050.00	
Telephone/Fax Service/Internet Services	1,615.00	1,523.79	1,620.00	1,500.36	1,620.00	1,551.26	1,551.26	1,620.00	
Historical Records Preservation	0.00	0.00	1,650.00	1,500.00	1,650.00	2,050.00	2,050.00	3,000.00	
Misc. Administrative Expenses	1,950.00	2,805.62	1,950.00	1,280.40	1,725.00	1,346.91	1,346.91	1,725.00	
Public Broadcasting/Web Site	1,050.00	759.96	750.00	674.99	800.00	550.00	550.00	1,150.00	
TOTAL	240,115.00	232,008.24	248,075.00	244,970.58	256,690.00	233,767.45	233,767.45	267,650.00	
Budget Increase/(Decrease) from prior year - \$		-16,146.00	7,960.00	8,615.00	10,960.00				
Budget Increase/(Decrease) from prior year - %		-6.56%	3.32%	3.47%	4.27%				

ASSESSORS		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #5						
APPROPRIATION ACCOUNT #0305								
SUB-ACCOUNT	2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Assessors Salaries	765.00	765.00	780.00	780.00	780.00	736.68	736.68	795.00
Employer Contributions	95.00	83.22	95.00	83.23	90.00	65.20	65.20	70.00
Assessors Expenses	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00
Tax Maps	800.00	911.70	920.00	930.60	950.00	915.67	915.67	950.00
Contracted Assessing Agent	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Re-Valuation Reserve - Deposit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	7,210.00	7,259.92	7,345.00	7,293.83	7,370.00	7,217.55	7,217.55	7,365.00
Budget Increase/(Decrease) from prior year - \$\$		-102.00	135.00		25.00			-5.00
Budget Increase/(Decrease) from prior year - %		-1.32%	1.87%		0.34%			-0.07%

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

FIRE DEPARTMENT		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #6 & #7						
APPROPRIATION ACCOUNT #0310		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Salaries & Wages	40,800.00	35,432.28	29,965.00	24,605.45	30,370.00	24,457.67	24,457.67	31,840.00
Employer Contributions	9,545.00	8,641.60	6,665.00	6,760.51	6,710.00	5,388.58	5,388.58	5,540.00
Training	3,900.00	2,155.71	3,000.00	2,016.27	3,000.00	318.00	318.00	2,500.00
Communications	4,050.00	6,727.39	3,580.00	2,568.93	3,580.00	4,253.02	4,253.02	5,580.00
Equipment	12,110.00	9,633.67	13,515.00	21,687.64	13,015.00	14,798.37	14,798.37	24,710.00
Apparatus	25,840.00	26,371.20	10,605.00	14,161.65	10,180.00	10,718.04	10,718.04	13,710.00
Turn-Out Gear	6,600.00	6,425.80	6,925.00	4,980.51	7,085.00	5,735.38	5,735.38	7,485.00
Dues / Technology / Administrative	1,315.00	2,335.44	2,550.00	949.40	1,450.00	1,701.15	1,701.15	1,450.00
Insurance - Auto & Equipment	3,730.00	3,817.63	4,015.00	3,847.98	4,470.00	4,140.58	4,140.58	3,895.00
Stations - Utilities	8,380.00	7,053.24	7,245.00	7,261.41	7,575.00	6,287.62	6,287.62	8,030.00
Stations - Maintenance & Repairs	4,075.00	4,155.51	2,305.00	3,013.43	2,280.00	3,269.20	3,269.20	3,415.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Insurance	660.00	631.81	665.00	685.55	790.00	960.41	960.41	910.00
Fire Truck Replacement Reserve	0.00	0.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00
Fire Equipment Reserve	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,700.00
TOTAL	121,005.00	113,381.28	101,035.00	102,538.73	99,505.00	91,028.02	91,028.02	113,765.00
Budget Increase/(Decrease) from prior year - \$\$		25,215.00	-19,970.00	-1,530.00				14,260.00
Budget Increase/(Decrease) from prior year - %		37.01%	-16.50%	-1.51%				14.33%

RESCUE DEPARTMENT		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #10						
APPROPRIATION ACCOUNT #0315		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Salaries & Wages	120,600.00	114,826.56	132,165.00	127,825.05	150,875.00	149,555.60	149,555.60	180,410.00
Employer Contribution	25,230.00	23,439.61	26,570.00	23,547.24	27,300.00	23,131.93	23,131.93	27,115.00
Training	4,690.00	3,764.57	4,190.00	4,169.52	4,690.00	5,312.14	5,312.14	5,115.00
Communication	3,035.00	5,365.22	2,785.00	4,986.69	3,080.00	3,912.45	3,912.45	3,630.00
Supplies & Technology (Medical & Ad	11,000.00	16,264.75	11,900.00	10,453.43	13,300.00	13,112.04	13,112.04	13,200.00
Apparatus	6,485.00	8,145.22	6,585.00	18,317.37	12,290.00	18,175.88	18,175.88	17,575.00
Turn-Out Gear	850.00	695.76	1,450.00	831.62	1,450.00	794.38	794.38	1,500.00
EMS Assessment & Licensing	845.00	661.20	670.00	536.80	1,820.00	1,761.28	1,761.28	1,720.00
Insurance - Auto & Equipment	1,015.00	1,186.95	2,020.00	1,302.90	2,570.00	2,301.11	2,301.11	2,465.00
Stations - Utilities	7,290.00	6,689.49	6,955.00	6,860.12	7,145.00	5,993.90	5,993.90	7,300.00
Stations - Maintenance & Repairs	2,050.00	939.09	2,255.00	2,808.31	2,255.00	3,178.35	3,178.35	3,265.00
Stations - Building Insurance	590.00	565.37	595.00	613.47	745.00	859.40	859.40	810.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ambulance Replacement Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rescue Equipment Reserve	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Billing Service	6,000.00	7,365.57	7,500.00	9,597.19	7,925.00	12,882.66	12,882.66	12,000.00
Advance Life Support (ALS)	2,000.00	250.00	1,750.00	300.00	900.00	700.00	700.00	900.00
TOTAL	196,680.00	195,159.36	207,390.00	212,149.71	236,345.00	241,671.12	241,671.12	277,005.00
Budget Increase/(Decrease) from prior year - \$\$		-24,240.00	10,710.00	28,955.00				40,660.00
Budget Increase/(Decrease) from prior year - %		-15.28%	5.45%	13.96%				17.20%

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

RECREATION		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #14, #15, & #16						
APPROPRIATION ACCOUNT #0320		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Utilities	990.00	858.67	990.00	837.68	865.00	849.66	849.66	915.00
Insurance - Building & Equipment	115.00	105.82	115.00	114.82	125.00	160.83	160.83	155.00
Field Maintenance	3,130.00	2,996.43	6,205.00	6,311.99	4,585.00	3,686.85	3,686.85	6,815.00
Youth Programs & Events	14,655.00	14,638.33	13,980.00	11,858.07	14,455.00	9,551.73	9,551.73	13,670.00
Fund Raiser Investments	1,500.00	2,269.53	3,450.00	4,679.28	2,950.00	0.00	0.00	2,850.00
Administrative & Misc	100.00	0.00	100.00	0.00	100.00	0.00	0.00	100.00
Railroad Bed Recreational Trail	250.00	0.00	250.00	0.00	500.00	820.50	820.50	250.00
TOTAL	20,740.00	20,868.78	25,090.00	23,801.84	23,580.00	15,069.57	15,069.57	24,755.00
Budget Increase/(Decrease) from prior year - \$\$		-7,745.00		4,350.00		-1,510.00		1,175.00
Budget Increase/(Decrease) from prior year - %		-25.25%		20.97%		-6.02%		4.98%

GENERAL ASSISTANCE		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #17						
APPROPRIATION ACCOUNT #0325		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
General Assistance	3,000.00	965.47	3,000.00	745.90	2,000.00	1,599.54	1,599.54	2,000.00
TOTAL	3,000.00	965.47	3,000.00	745.90	2,000.00	1,599.54	1,599.54	2,000.00
Budget Increase/(Decrease) from prior year - \$\$		-1,000.00		0.00		-1,000.00		0.00
Budget Increase/(Decrease) from prior year - %		-33.33%		0.00%		-33.33%		0.00%

ORGANIZATIONS/LOCAL EVENTS		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #18 & #19						
APPROPRIATION ACCOUNT #0330		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Memorial Day & Community Day	2,600.00	2,552.96	2,600.00	2,601.56	2,100.00	1,966.56	1,966.56	600.00
Streaked Mountaineers Snowmobil	825.00	893.70	800.00	814.26	825.00	844.05	844.05	825.00
TOTAL	3,425.00	3,446.66	3,400.00	3,415.82	2,925.00	2,810.61	2,810.61	1,425.00
Budget Increase/(Decrease) from prior year - \$\$		-135.00		-25.00		-475.00		-1,500.00
Budget Increase/(Decrease) from prior year - %		-8.65%		-0.73%		-13.97%		-51.28%

SOCIAL SERVICE AGENCIES		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #21						
APPROPRIATION ACCOUNT #0335		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Social Service Agencies	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
TOTAL	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
Budget Increase/(Decrease) from prior year - \$\$		-4,500.00		0.00		0.00		0.00
Budget Increase/(Decrease) from prior year - %		-100.00%		0.00%		0.00%		0.00%

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

MUNICIPAL CENTER		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #22						
APPROPRIATION ACCOUNT #0340								
SUB-ACCOUNT	2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Utilities	12,170.00	12,834.61	12,845.00	14,419.87	14,245.00	12,768.54	12,768.54	14,790.00
Maintenance/Repairs/Inspections	20,180.00	20,600.27	16,575.00	14,501.52	11,260.00	11,795.62	11,795.62	12,270.00
Insurance - Building	1,800.00	1,745.60	1,840.00	1,891.38	2,195.00	2,454.91	2,454.91	2,310.00
Custodial	4,120.00	2,726.70	5,500.00	4,000.23	4,670.00	2,765.73	2,765.73	5,555.00
Employer Contributions	415.00	353.24	290.00	423.35	555.00	256.03	256.03	610.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	38,685.00	38,260.42	37,050.00	35,236.35	32,925.00	30,040.83	30,040.83	35,535.00
Budget Increase/(Decrease) from prior year - \$\$		3,382.00	-1,635.00		-4,125.00			2,610.00
Budget Increase/(Decrease) from prior year - %		11.59%	-4.23%		-11.13%			7.93%

ZADOC LONG FREE LIBRARY		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #23						
APPROPRIATION ACCOUNT #0345								
SUB-ACCOUNT	2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Utilities	3,320.00	3,393.82	3,640.00	3,855.36	3,735.00	3,621.27	3,621.27	3,860.00
Custodial / Building Maintenance & Rep	5,550.00	4,965.54	1,655.00	2,327.59	1,975.00	1,330.53	1,330.53	3,135.00
Insurance - Building	385.00	369.11	390.00	400.51	425.00	561.08	561.08	530.00
Library Director & Deputy Director Wage	19,700.00	19,257.12	22,125.00	21,320.73	23,110.00	22,216.11	22,216.11	27,905.00
Employer Contributions	1,810.00	1,705.29	1,900.00	1,861.85	1,985.00	1,833.94	1,833.94	2,300.00
Employee Expenses	300.00	191.73	425.00	0.00	425.00	175.00	175.00	425.00
Books / Promotional Events / Litera	5,900.00	5,729.40	5,880.00	6,051.17	7,930.00	6,611.01	6,611.01	8,235.00
Technology & Office Supplies	1,835.00	2,142.20	2,630.00	2,521.87	2,880.00	1,432.30	1,432.30	4,280.00
TOTAL	38,800.00	37,754.21	38,645.00	38,339.08	42,465.00	37,781.24	37,781.24	50,670.00
Budget Increase/(Decrease) from prior year - \$\$		-890.00	-155.00		3,820.00			8,205.00
Budget Increase/(Decrease) from prior year - %		-3.42%	-0.40%		9.88%			19.32%

PUBLIC WORKS COMPLEX		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #24 & #25						
APPROPRIATION ACCOUNT #0355								
SUB-ACCOUNT	2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Utilities	10,290.00	9,407.68	10,010.00	12,549.67	11,815.00	9,525.54	9,525.54	11,960.00
Custodial / Building Maintenance &	8,235.00	8,776.16	12,400.00	12,257.50	7,740.00	11,998.92	11,998.92	21,526.00
Insurance - Building	685.00	658.82	695.00	714.87	760.00	1,001.47	1,001.47	945.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	19,210.00	18,842.66	23,105.00	25,522.04	20,315.00	22,525.93	22,525.93	34,431.00
Budget Increase/(Decrease) from prior year - \$\$		2,000.00	3,895.00		-2,790.00			14,116.00
Budget Increase/(Decrease) from prior year - %		13.20%	20.28%		-12.08%			69.49%

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

CEMETERY MAINTENANCE		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #26							
APPROPRIATION ACCOUNT #0360		2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET	
Cemetery Maintenance	8,430.00	5,803.99	7,325.00	6,033.35	9,165.00	9,061.38	9,061.38	6,370.00	
TOTAL	8,430.00	5,803.99	7,325.00	6,033.35	9,165.00	9,061.38	9,061.38	6,370.00	
Budget Increase/(Decrease) from prior year - \$\$		5,535.00		-1,105.00		1,840.00		-2,795.00	
Budget Increase/(Decrease) from prior year - %		104.04%		-13.11%		25.12%		-30.50%	

STREETLIGHTS		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #27							
APPROPRIATION ACCOUNT #0365		2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET	
Streetlights	6,700.00	6,482.73	6,700.00	6,737.07	6,800.00	6,756.91	6,756.91	7,000.00	
TOTAL	6,700.00	6,482.73	6,700.00	6,737.07	6,800.00	6,756.91	6,756.91	7,000.00	
Budget Increase/(Decrease) from prior year - \$\$		0.00		0.00		100.00		200.00	
Budget Increase/(Decrease) from prior year - %		0.00%		0.00%		1.49%		2.94%	

DEBT SERVICE		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #12, #13, #28 & #31							
APPROPRIATION ACCOUNT #0370		2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET	
New Plow Truck	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	
Used Ambulance & 2 New Self Loading	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,150.00	
Sand/Salt Building Stabilization Project	0.00	0.00	0.00	0.00	21,850.00	0.00	21,850.00	0.00	
Fire/Rescue Station Building Project	66,550.00	66,547.80	68,510.00	68,517.65	71,255.00	71,275.44	71,275.44	71,255.00	
New 2015 Peterbilt Wheeler w/Plow	32,225.00	32,225.00	32,225.00	32,223.82	30,550.00	30,586.35	30,586.35	0.00	
New Loader and New 4x4 Truck w/plow	31,905.00	31,901.28	31,905.00	31,901.28	31,905.00	31,901.28	31,901.28	30,165.00	
New Ambulance	0.00	0.00	27,600.00	27,600.00	26,760.00	26,755.32	26,755.32	0.00	
New LifePak 15 Monitor - Lease	0.00	0.00	4,905.00	4,905.08	4,905.00	4,905.08	4,905.08	4,905.00	
TOTAL	130,680.00	130,674.08	165,145.00	165,147.83	187,225.00	165,423.47	187,273.47	162,475.00	
Budget Increase/(Decrease) from prior year - \$\$		-35,465.00		34,465.00		22,080.00		-24,750.00	
Budget Increase/(Decrease) from prior year - %		-16.69%		26.37%		13.37%		-13.22%	

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

PUBLIC WORKS EQUIPMENT		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #29, #30						
APPROPRIATION ACCOUNT #0375								
SUB-ACCOUNT	2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Wages	32,250.00	29,241.22	31,820.00	27,921.82	30,895.00	18,967.90	18,967.90	36,980.00
Employer Contributions	11,905.00	3,033.54	14,235.00	8,848.75	12,745.00	8,341.19	8,341.19	16,025.00
Truck Maintenance & Repairs	28,805.00	30,498.62	26,230.00	28,906.91	32,650.00	47,511.04	47,511.04	27,450.00
Special Mobile Equipment Maintenance	2,125.00	8,228.96	3,250.00	9,522.40	7,050.00	9,964.88	9,964.88	21,000.00
Tools / Safety Equip. / Misc. Equip.	6,400.00	6,153.88	14,060.00	11,137.43	8,710.00	8,830.62	8,830.62	8,430.00
Uniforms & NOC Equipment	3,250.00	2,093.06	3,050.00	3,798.64	4,240.00	4,150.25	4,150.25	4,500.00
Gasoline / Diesel / Lubricants	26,810.00	22,797.00	29,285.00	30,531.84	29,425.00	23,738.98	23,738.98	30,425.00
Insurance - Auto & Equipment	4,255.00	4,547.06	4,780.00	4,672.28	5,420.00	4,884.22	4,884.22	5,995.00
Highway Equipment Reserve	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Drug/Alcohol Testing	545.00	631.00	685.00	266.00	685.00	1,035.75	1,035.75	765.00
Unforeseen Equipment Repair	5,000.00	0.00	5,000.00	0.00	3,000.00	0.00	0.00	3,000.00
TOTAL	121,345.00	107,224.34	132,395.00	125,606.07	139,820.00	132,424.83	132,424.83	159,570.00
Budget Increase/(Decrease) from prior year - \$\$		4,430.00	11,050.00		7,425.00		19,750.00	
Budget Increase/(Decrease) from prior year - %		4.40%	9.11%		5.61%		14.13%	

WINTER ROADS		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #32						
APPROPRIATION ACCOUNT #0380								
SUB-ACCOUNT	2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Wages	40,125.00	27,582.96	42,060.00	51,197.87	45,350.00	39,994.36	39,994.36	43,535.00
Employer Contributions	18,140.00	8,795.75	19,785.00	13,113.08	18,360.00	12,168.51	12,168.51	18,950.00
Winter Sand / Salt / Calcium / Rentals	75,550.00	79,028.83	74,150.00	102,064.07	90,625.00	76,302.55	76,302.55	91,875.00
Employee Expenses	400.00	0.00	400.00	238.14	450.00	0.00	0.00	750.00
Sidewalk Plowing	5,000.00	6,000.00	6,000.00	6,095.93	6,000.00	6,545.96	6,545.96	0.00
TOTAL	139,215.00	121,407.54	142,395.00	172,709.09	160,785.00	135,011.38	135,011.38	155,110.00
Budget Increase/(Decrease) from prior year - \$\$		-20,195.00	3,180.00		18,390.00		-5,675.00	
Budget Increase/(Decrease) from prior year - %		-13.09%	2.28%		12.91%		-3.53%	

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

SUMMER ROADS		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #33						
APPROPRIATION ACCOUNT #0385								
SUB-ACCOUNT	2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Wages	54,425.00	39,635.62	53,680.00	38,414.48	55,455.00	47,690.43	47,690.43	47,275.00
Employer Contributions	26,205.00	19,133.24	26,245.00	11,523.65	24,090.00	16,108.12	16,108.12	21,935.00
Employee Expenses	300.00	90.00	700.00	831.07	300.00	30.00	30.00	300.00
Culverts	1,500.00	98.77	1,500.00	519.99	4,000.00	2,456.80	2,456.80	4,000.00
Bridges	0.00	0.00	65,000.00	65,016.20	0.00	0.00	0.00	3,000.00
Sidewalks	0.00	0.00	0.00	0.00	900.00	900.00	900.00	900.00
Allen School Road	0.00	0.00	0.00	162.00	20,750.00	12,788.02	12,788.02	21,105.00
Back Bryant Road	0.00	1,765.31	0.00	0.00	250.00	0.00	0.00	0.00
Bean Road	0.00	0.00	0.00	269.99	0.00	401.50	401.50	0.00
Bear Pond Road	49,094.50	65,257.24	4,050.00	3,825.00	0.00	0.00	0.00	18,000.00
Bennett Road	0.00	0.00	0.00	351.00	300.00	2,198.50	2,198.50	0.00
Benson Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Brock School Road	0.00	0.00	0.00	638.65	0.00	0.00	0.00	0.00
Bryant Road	0.00	0.00	0.00	0.00	250.00	942.30	942.30	0.00
Cross Road	0.00	0.00	0.00	0.00	3,000.00	4,298.50	4,298.50	0.00
Cummings Road	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
Darnit Road	0.00	3,462.00	0.00	2,064.50	35,000.00	50,265.93	50,265.93	0.00
Earl Jack Road	0.00	0.00	0.00	0.00	250.00	542.50	542.50	0.00
East Buckfield Road	0.00	1,097.75	0.00	260.00	250.00	755.48	755.48	2,750.00
Faunce Road	0.00	0.00	0.00	0.00	7,500.00	4,923.50	4,923.50	0.00
Gammon Road	0.00	3,256.89	0.00	710.00	11,150.00	15,359.49	15,359.49	0.00
Gesner Road	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
Hammond Hill Road	0.00	234.00	0.00	0.00	300.00	0.00	0.00	0.00
High Street	0.00	0.00	0.00	332.00	6,750.00	10,927.74	10,927.74	3,000.00
Irish Hill Road	0.00	0.00	0.00	0.00	6,000.00	2,826.90	2,826.90	0.00
Jim Warren Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
John Ellingwood Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jordan Road	0.00	0.00	0.00	0.00	250.00	1,046.98	1,046.98	5,090.00
Keene Road	0.00	0.00	0.00	3,350.65	0.00	0.00	0.00	0.00
Loring Hill Road	0.00	0.00	0.00	0.00	7,500.00	3,456.29	3,456.29	0.00
Lyn Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
McAlister Road	0.00	0.00	0.00	0.00	0.00	2,816.00	2,816.00	0.00
Mountain Road	0.00	395.09	0.00	0.00	0.00	280.00	280.00	0.00
North Buckfield Road	0.00	0.00	7,450.00	7,036.30	7,500.00	1,468.99	1,468.99	0.00
North Hill Road	114,061.50	96,791.88	35,645.00	31,121.52	5,000.00	3,550.07	3,550.07	86,575.00
North Whitman School Road	108,547.00	112,516.26	9,020.00	8,515.30	5,000.00	3,672.49	3,672.49	0.00
Old Mountain Road	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
Old Sumner Road	0.00	0.00	0.00	1,496.54	16,250.00	21,558.88	21,558.88	0.00
Paris Hill Road	0.00	0.00	0.00	60.00	10,000.00	4,550.00	4,550.00	81,500.00
Purkis Road	0.00	0.00	0.00	0.00	22,500.00	23,148.06	23,148.06	0.00
Rhodes Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
River Road	0.00	3,752.97	0.00	0.00	2,050.00	1,148.50	1,148.50	0.00
Shedd Hollow Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sodom Road	0.00	0.00	0.00	464.40	14,800.00	13,030.00	13,030.00	0.00
South Hill Road	0.00	0.00	135,310.00	118,038.57	35,000.00	24,503.94	24,503.94	60,100.00
South Hodgdon Hill Road	0.00	0.00	0.00	0.00	600.00	848.50	848.50	0.00
South Whitman School Road	0.00	0.00	0.00	0.00	2,000.00	1,748.50	1,748.50	0.00
Town Line Road	3,467.00	5,562.39	18,500.00	9,026.25	50,625.00	46,697.95	46,697.95	0.00
Tucker Road	0.00	0.00	0.00	688.78	0.00	0.00	0.00	0.00
Village Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Roads	24,650.00	10,644.54	25,150.00	13,480.44	25,150.00	20,372.28	20,372.28	27,950.00
Rain Storm Washouts / Emergencies	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00
TOTAL	382,250.00	363,693.95	382,250.00	318,359.28	381,720.00	347,313.14	347,313.14	383,480.00
Budget Increase/(Decrease) from prior year - \$	-36,035.00		0.00		-530.00			1,760.00
Budget Increase/(Decrease) from prior year - %	-14.37%		0.00%		-0.14%			0.46%

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

SOLID WASTE & RECYCLING		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #34						
APPROPRIATION ACCOUNT #0390		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Wages	25,500.00	25,033.60	32,130.00	31,421.80	32,810.00	34,183.08	34,183.08	34,775.00
Employer Contributions	4,485.00	3,865.83	5,520.00	4,175.51	4,335.00	3,874.74	3,874.74	3,935.00
Utilities	3,080.00	2,772.79	3,280.00	2,908.65	3,255.00	3,028.08	3,028.08	3,255.00
Building & Grounds	10,575.00	5,847.97	7,475.00	3,192.35	12,950.00	12,651.63	12,651.63	5,900.00
Insurance	955.00	847.90	895.00	909.72	970.00	1,042.51	1,042.51	985.00
Equipment	11,700.00	16,300.97	31,600.00	29,301.82	13,600.00	18,856.83	18,856.83	12,100.00
Solid Waste Disposal	52,020.00	52,556.82	52,020.00	52,527.71	54,070.00	56,079.83	56,079.83	55,750.00
Recycling Disposal	79,540.00	67,382.90	79,920.00	73,718.67	86,499.30	86,016.73	86,016.73	87,579.30
Universal Waste Disposal	100.00	15.00	100.00	70.00	75.00	419.10	419.10	100.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N.O.C. Expenses	2,000.00	15,331.22	2,050.00	16,763.77	2,050.00	-5,538.23	-5,538.23	2,400.00
TOTAL	189,955.00	189,955.00	214,990.00	214,990.00	210,614.30	210,614.30	210,614.30	206,779.30
Budget Increase/(Decrease) from prior year - \$\$		20,375.00	25,035.00	-4,375.70	-3,835.00			
Budget Increase/(Decrease) from prior year - %		12.59%	13.18%	-2.04%	-1.82%			

SPECIAL ASSESSMENTS		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #8 & #37						
APPROPRIATION ACCOUNT #0395		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
RSU #10 School Payment	1,513,695.84	1,513,695.84	1,630,017.92	1,630,017.92	1,651,739.29	1,651,739.29	1,651,739.29	1,629,700.04
County Tax	101,968.00	101,968.00	123,452.00	123,452.00	133,803.00	133,803.00	133,803.00	139,614.00
Overlay	4,599.46	635.02	4,394.50	6,761.35	3,985.84	38.58	38.58	5,000.00
Fire Protection - Hydrant System	52,260.00	52,260.00	52,260.00	52,260.00	52,260.00	52,260.00	52,260.00	60,100.00
TOTAL	1,672,523.30	1,668,558.86	1,810,124.42	1,812,491.27	1,841,788.13	1,837,840.87	1,837,840.87	1,834,414.04
Budget Increase/(Decrease) from prior year - \$\$		109,745.68	137,601.12	31,663.71	-7,374.09			
Budget Increase/(Decrease) from prior year - %		8.52%	8.23%	1.75%	-0.40%			

OLD CHURCH ON THE HILL		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #36						
APPROPRIATION ACCOUNT #0400		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Utilities, Insurance, Groundskeeping, M	500.00	500.00	5,000.00	5,000.00	6,575.00	5,657.89	5,657.89	11,360.00
TOTAL	500.00	500.00	5,000.00	5,000.00	6,575.00	5,657.89	5,657.89	11,360.00
Budget Increase/(Decrease) from prior year - \$\$		-2,000.00	4,500.00	1,575.00	4,785.00			
Budget Increase/(Decrease) from prior year - %		0.00%	900.00%	31.50%	203.81%			

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

ANIMAL WELFARE		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #35						
APPROPRIATION ACCOUNT #0410								
SUB-ACCOUNT	2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Animal Welfare	3,825.00	2,900.41	4,075.00	2,961.18	4,095.00	3,503.87	3,503.87	4,145.00
TOTAL	3,825.00	2,900.41	4,075.00	2,961.18	4,095.00	3,503.87	3,503.87	4,145.00
Budget Increase/(Decrease) from prior year - \$\$		0.00	250.00		20.00			50.00
Budget Increase/(Decrease) from prior year - %		0.00%	6.54%		0.49%			1.22%

EMERGENCY CONTINGENCY		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #38						
APPROPRIATION ACCOUNT #0420								
SUB-ACCOUNT	2017 - 2018		2018 - 2019		2019 - 2020			2020 - 2021
	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL EXPENDED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Emergency Contingency	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTAL	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
Budget Increase/(Decrease) from prior year - \$\$		0.00	0.00		0.00			0.00
Budget Increase/(Decrease) from prior year - %		0.00%	0.00%		0.00%			0.00%

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

LOCAL REVENUES - SUMMARY		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #39						
REVENUE ACCOUNTS R1000 - R3900		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL RECEIVED	APPROVED BUDGET	ACTUAL RECEIVED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Interest Earned - Sweep Account	1,000.00	1,188.57	1,000.00	1,592.69	1,000.00	4,601.70	4,601.70	1,500.00
MV Registrations/Agent Fees	7,200.00	7,722.00	7,200.00	7,815.00	7,200.00	6,737.00	6,737.00	7,200.00
Interest & Lien Costs (Tax Collectio	18,000.00	18,195.02	17,000.00	20,714.13	17,000.00	22,237.52	22,237.52	17,000.00
IF&W Licenses/Agent Fees	650.00	753.50	650.00	569.00	650.00	574.25	574.25	600.00
Animal Welfare / Town Fees	800.00	681.00	1,000.00	1,000.00	900.00	0.00	0.00	0.00
Animal Welfare / Clerk Fees	170.00	181.00	170.00	179.00	170.00	148.00	148.00	160.00
Certified Copies/Fax/Copies	1,850.00	1,692.65	1,850.00	2,189.30	1,850.00	1,422.45	1,422.45	1,850.00
R.V. Registrations/Agent Fees	375.00	461.00	375.00	473.00	375.00	432.00	432.00	375.00
M.V. Registration Reminder Fees	950.00	899.00	925.00	923.00	900.00	772.00	772.00	900.00
Building / Driveway Permit Fees	700.00	990.00	700.00	1,175.00	700.00	990.00	990.00	700.00
Misc. Administrative Revenue	45.00	2,881.69	30.00	9,952.00	30.00	4,952.00	4,952.00	30.00
Plumbing Permit Fees - Town's Sha	2,000.00	2,370.00	2,000.00	2,947.50	2,000.00	3,195.00	3,195.00	2,300.00
Subdivision Application Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Municipal Center	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Zadoc Long Free Library	14,870.00	15,527.40	7,670.00	7,867.70	10,520.00	8,479.55	8,479.55	15,950.00
Recreation Committee	13,450.00	22,026.87	23,450.00	22,715.28	20,650.00	11,435.00	11,435.00	20,550.00
Excise Tax	275,000.00	346,011.98	275,000.00	371,137.49	285,000.00	320,027.55	320,027.55	295,000.00
Boat Excise Tax	1,100.00	1,205.60	1,100.00	1,658.00	1,100.00	892.20	892.20	1,100.00
Cable TV Franchise Fee	5,900.00	6,819.97	5,900.00	7,223.02	5,900.00	8,077.46	8,077.46	5,900.00
Public Works Equipment Rental	12,000.00	11,288.86	11,500.00	10,867.00	9,800.00	11,429.88	11,429.88	9,800.00
Reserved Funds - Appropriations F	1,920.00	1,919.62	0.00	0.00	0.00	0.00	0.00	0.00
Fire Department	14,870.00	14,892.00	14,870.00	14,894.00	14,870.00	14,805.00	14,805.00	20,070.00
Rescue Department	106,920.00	133,046.29	111,420.00	128,171.08	156,344.00	238,823.65	176,963.91	179,010.00
Solid Waste	79,289.25	79,329.24	94,746.50	94,746.51	86,065.01	86,183.00	86,183.00	82,122.76
Buckfield Village Corporation	5,000.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
Cemeteries - Approp. From Trust F	1,700.00	1,700.00	500.00	500.00	500.00	500.00	500.00	500.00
Old Church on the Hill	0.00	0.00	0.00	0.00	6,075.00	5,625.00	5,625.00	2,750.00
TOTAL	565,759.25	679,283.26	584,556.50	714,809.70	635,099.01	757,840.21	695,980.47	670,867.76
Budget Increase/(Decrease) from prior year - \$		(24,256.05)	18,797.25		50,542.51		35,768.75	
Budget Increase/(Decrease) from prior year - %		-4.05%	3.32%		8.65%		5.63%	

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

STATE REVENUES - SUMMARY		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #40						
REVENUE ACCOUNTS R5000 - R6000		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL RECEIVED	APPROVED BUDGET	ACTUAL RECEIVED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Municipal Revenue Sharing	120,000.00	122,855.77	120,000.00	128,957.30	120,000.00	200,611.29	200,611.29	200,000.00
Urban Rural Initiative Program	44,000.00	44,684.00	44,500.00	44,296.00	44,000.00	45,572.00	45,572.00	44,000.00
General Assistance	1,500.00	675.83	1,500.00	522.13	1,400.00	0.00	0.00	1,400.00
Tree Growth Return	4,600.00	3,144.68	3,000.00	2,641.91	2,750.00	2,270.90	2,270.90	2,200.00
Veterans Exemption Return	1,400.00	1,416.00	1,400.00	1,490.00	1,400.00	1,539.00	1,539.00	1,400.00
Snowmobile Registration Fee Return	1,100.00	1,191.60	900.00	1,085.68	900.00	1,125.40	1,125.40	900.00
Animal Waste Pit/Tax Loss Refund	250.00	810.00	600.00	860.00	700.00	873.00	873.00	700.00
SUBTOTAL	172,850.00	174,777.88	171,900.00	179,853.02	171,150.00	251,991.59	251,991.59	250,600.00
Homestead Exemption Return	157,650.00	119,008.00	172,969.92	166,298.00	184,346.58	183,142.00	183,142.00	168,996.11
TOTAL	330,500.00	293,785.88	344,869.92	346,151.02	355,496.58	435,133.59	435,133.59	419,596.11
Budget Increase/(Decrease) from prior year - \$\$		(4,324.00)		14,369.92		10,626.66		64,099.53
Budget Increase/(Decrease) from prior year - %		-1.96%		4.35%		3.08%		18.03%

NOTE: Although the "Homestead Exemption Return" is a revenue that goes through the books, it is not a consideration when calculating a tax dollar impact. Reason is that the amount of the return is disbursed from the State to the Town in two installments - 75% of an estimate in August and the remaining balance the following July. Any Homestead Exemption Return received from the State lapses to Fund Balance and then appropriated in the following year to reduce that year's tax commitment.

FUND BALANCE APPROPRIATIONS		The corresponding Town Meeting Warrant Article for the FY 2020-21 proposed budget is Article #38 & #41						
GENERAL LEDGER ACCOUNT #0100								
DESCRIPTION: Fund Balance is an accumulation of funds from unexpended appropriation accounts, unexpended general ledger accounts, and excess revenues. Appropriations from the fund balance are approved by the Voters at the Annual Town meeting or a Special Town Meeting. The Select Board has been given approval by the voters to appropriate a maximum of \$10,000.00 from the Fund Balance in the event of an emergency. An example of an emergency would be the furnace in the Library completely malfunctions in the month of January.								
SUB-ACCOUNT	APPROVED BUDGET	ACTUAL	APPROVED BUDGET	ACTUAL	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Fund Balance - Audited Beginning Bala	693,511.36	693,511.36	732,661.00	732,661.00	798,047.00	798,047.00	798,047.00	1,086,649.58
Fund Balance - Account Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appropriation - To Reduce Tax Commit	151,400.00	151,400.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	240,000.00
Appropriation - Special Town Meeting(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Appropriation - Emergency Contingenc	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL	532,111.36	532,111.36	572,661.00	572,661.00	638,047.00	638,047.00	638,047.00	836,649.58
Budget Increase/(Decrease) from prior year - \$\$		32,738.13		40,549.64		65,386.00		198,602.58
Budget Increase/(Decrease) from prior year - %		6.09%		7.62%		11.42%		31.13%

ALL REVENUES & FUND BALANCE - SUMMARY								
ACCOUNTS		2017 - 2018		2018 - 2019		2019 - 2020		2020 - 2021
	APPROVED BUDGET	ACTUAL RECEIVED	APPROVED BUDGET	ACTUAL RECEIVED	APPROVED BUDGET	ACTUAL 6/30/2020	ESTIMATE TO 06/30/2020	PROPOSED BUDGET
Local Revenues	565,759.25	679,283.26	584,556.50	714,809.70	635,099.01	757,840.21	695,980.47	670,867.76
State Revenues	172,850.00	174,777.88	171,900.00	179,853.02	171,150.00	251,991.59	251,991.59	250,600.00
Fund Balance Approp./To Reduce Tax C	151,400.00	151,400.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	240,000.00
Fund Balance Approp./Special Town Me	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance Approp./Emergency Expe	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL	900,009.25	1,015,461.14	916,456.50	1,054,662.72	966,249.01	1,169,831.80	1,107,972.06	1,171,467.76
Budget Increase/(Decrease) from prior year - \$\$		4,158.08		16,447.25		49,792.51		205,218.75
Budget Increase/(Decrease) from prior year - %		0.80%		1.83%		5.43%		21.24%

FINANCIAL REPORT AND PROPOSED 2020-21 BUDGET

(continued)

FUND BALANCE

ACCOUNT	ACCOUNT NUMBER	ESTIMATED Y/E BALANCE ON JUNE 30, 2020
Balance Brought Forward - July 1, 2019	0100	\$ 798,047.00
Appropriation - To reduce 2019-20 Tax Commitment	0100	\$ (150,000.00)
Appropriation - Emergency Contingency	0100	\$ (10,000.00)
Appropriation - Special Town Meeting	0100	\$ -
Property Tax Write-Off	0100	\$ -
Administration	0300	\$ 22,922.55
Assessors/Tax Maps	0305	\$ 152.45
Fire Department	0310	\$ 8,476.98
Buckfield Rescue Unit Int.	0315	\$ (5,326.12)
Recreation Committee	0320	\$ 8,510.43
General Assistance	0325	\$ 400.46
Organizations/Memorial Day	0330	\$ 114.39
Social Services/Agencies	0335	\$ -
Municipal Center	0340	\$ 2,884.17
Zadoc Long Free Library	0345	\$ 4,683.76
Public Works Complex	0355	\$ (2,210.93)
Cemetery Maintenance	0360	\$ 103.62
Streetlights	0365	\$ 43.09
Debt Service	0370	\$ (48.47)
Public Works Equipment	0375	\$ 7,395.17
Winter Roads	0380	\$ 25,773.62
Summer Roads	0385	\$ 34,406.86
Solid Waste & Recycling	0390	\$ (0.00)
Special Assessments - Overlay	0395	\$ 3,947.26
Special Assessments - Hydrant Rental	0395	\$ -
Old Church on the Hill	0400	\$ 917.11
Animal Welfare	0410	\$ 591.13
Emergency Contingency	0420	\$ 10,000.00
Local Revenues	R1000-R3400	\$ 60,881.46
State Revenues	R5000-R5900	\$ 80,841.59
Homestead Exemption	R6000	\$ 183,142.00
SUB-TOTAL		\$ 1,086,649.58
Estimated Auditor's Adjustments - Deferred Revenues		\$ (35,000.00)
Estimated Auditor's Adjustments - Accrued Payroll		\$ (7,000.00)
Recommended Apprpriation: To Reduce the 2020-21 Tax Commitment Specifically to ffset the Emergency Contingency Appropriation		\$ (10,000.00)
Recommended Appropriation: To Reduce the 2020-21 Tax Commitment. This is a portion of \$183,142.00 Homestead Exemption Reimbursement received in FY 2019-20.		\$ (180,000.00)
Recommended Appropriation To Reduce the 2020-21 Tax Commitment.		\$ (60,000.00)
BALANCE		\$ 794,649.58

Note: In accordance with the Undesignated Fund Balance Policy, the calculated 60-day target level amount for FY 2020-21 is \$605,910.81

**WHAT DOES THE
PROPOSED BUDGET
DO TO MY
TAX DOLLARS**



2020-21 MILL RATE CALCULATION - ESTIMATE

(Based on the Proposed Budget)

2019-20 Taxable Valuation - Actual	\$ 105,437,290.00	
Estimated Increase (New Valuation)	0.0%	
2019-20 Taxable Valuation - Estimate	\$ 105,437,290.00	(Line #1)

2019-20 Homestead Exemption Value - Actual	\$ 11,787,000.00	
Estimated Increase/ Decrease	0.00%	
2019-20 Homestead Exemption Value - Estimate	\$ 11,787,000.00	
State reimburses only 62.5% (beginning in FY 18-19)	\$ 7,366,875.00	(Line #2)

Taxable Valuation - Estimate	\$ 105,437,290.00	
Homestead Exemption Valuation - Estimate	\$ 7,366,875.00	
Total Base Valuation	\$ 112,804,165.00	(Line #3)

APPROPRIATIONS

Town Appropriation	\$ 1,984,240.30	
County Tax Appropriation	\$ 139,614.00	
RSU #10 Appropriation	\$ 1,629,700.04	
Total Appropriations	\$ 3,753,554.34	

REVENUES

Local Revenues	\$ 670,867.76	
State Revenues	\$ 250,600.00	
Fund Balance Appropriation	\$ 250,000.00	
Total Revenues	\$ 1,171,467.76	

NET TO BE RAISED

Total Appropriations	\$ 3,753,554.34	
Total Revenues	\$ 1,171,467.76	
Total Net to be Raised	\$ 2,582,086.59	(Line #4)

Maximum Allowable Tax (Line #4 X 1.05)	\$ 2,711,190.91	(Line #5)
Minimum Tax Rate (Line #4 divided by Line #3)	0.02289	
Maximum Tax Rate (Line #5 divided by Line #3)	0.02403	
Selected Tax Rate	0.02294	

Tax Commitment (Line #1 x Selected Tax Rate)	\$ 2,418,731.43	(Line #6)
Maximum Overlay (Line #4 x 5%)	\$ 129,104.33	(Line #7)
Homestead Refund (Line #2 x Select. Tax Rate)	\$ 168,996.11	(Line #8)
Total Taxes (Line #6 + Line #8)	\$ 2,587,727.55	
Net to be Raised (Line #4)	\$ 2,582,086.59	
Overlay (cannot exceed line #7)	\$ 5,640.96	(Line #9)

(Based on the proposed 2020-21 Budget)

APPROPRIATION ACCOUNT	ACCT. #	PROPOSED GROSS BUDGET	SPECIFIC REVENUE	SUB NET BALANCE gross budget less specific revenue	NON-SPECIFIC REVENUE proportionate share	FUND BALANCE APPROP. proportionate share	NET BUDGET	PERCENT OF TOTAL NET BUDGET	MIL RATE estimate	TAX DOLLARS YOU PAY FOR EACH ACCOUNT
Administration	0300	267,650.00	44,015.00	223,635.00	13,235.84	20,000.00	190,399.16	7.36%	0.00169	211.04
Assessors/Tax Maps	0305	7,365.00	0.00	7,365.00	7,365.00	0.00	0.00	0.00%	0.00000	0.00
Fire Department	0310	113,765.00	20,070.00	93,695.00	13,235.84	20,000.00	60,459.16	2.34%	0.00054	67.07
Rescue Department	0315	277,005.00	179,010.00	97,995.00	13,235.84	20,000.00	64,759.16	2.50%	0.00057	71.78
Recreation Committee	0320	24,755.00	20,550.00	4,205.00	4,205.00	0.00	0.00	0.00%	0.00000	0.00
General Assistance	0325	2,000.00	1,400.00	600.00	600.00	0.00	0.00	0.00%	0.00000	0.00
Organizations & Local Events	0330	1,425.00	900.00	525.00	525.00	0.00	0.00	0.00%	0.00000	0.00
Social Services Agencies	0335	3,250.00	0.00	3,250.00	3,250.00	0.00	0.00	0.00%	0.00000	0.00
Municipal Center	0340	35,535.00	0.00	35,535.00	13,235.84	20,000.00	2,299.16	0.09%	0.00002	2.55
Zadoc Long Free Library	0345	50,670.00	15,950.00	34,720.00	13,235.83	20,000.00	1,484.17	0.06%	0.00001	1.65
Public Works Complex	0355	34,431.00	0.00	34,431.00	13,235.83	20,000.00	1,195.17	0.05%	0.00001	1.32
Cemetery Maintenance	0360	6,370.00	500.00	5,870.00	5,870.00	0.00	0.00	0.00%	0.00000	0.00
Streetlights	0365	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00%	0.00000	0.00
Debt Service	0370	162,475.00	0.00	162,475.00	13,235.83	20,000.00	129,239.17	5.00%	0.00115	143.25
Public Works Equipment	0375	159,570.00	108,133.33	51,436.67	13,235.83	20,000.00	18,200.84	0.70%	0.00016	20.17
Winter Roads	0380	155,110.00	98,333.33	56,776.67	13,235.83	20,000.00	23,540.84	0.91%	0.00021	26.09
Summer Roads	0385	383,480.00	142,333.34	241,146.66	13,235.83	20,000.00	207,910.83	8.04%	0.00184	230.45
Solid Waste & Recycling	0390	206,779.30	82,122.76	124,656.54	13,235.83	20,000.00	91,420.71	3.53%	0.00081	101.33
RSU #10 (Buckfield's share)	0395	1,629,700.04	0.00	1,629,700.04	0.00	0.00	1,629,700.04	62.99%	0.01445	1,806.34
Hydrant Rental	0395	60,100.00	0.00	60,100.00	13,235.83	20,000.00	26,864.17	1.04%	0.00024	29.78
County Tax (Buckfield's share)	0395	139,614.00	0.00	139,614.00	0.00	0.00	139,614.00	5.40%	0.00124	154.75
Overlay (estimate)	0395	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00%	0.00000	0.00
Old Church on the Hill	0400	11,360.00	2,750.00	8,610.00	8,610.00	0.00	0.00	0.00%	0.00000	0.00
Animal Welfare	0410	4,145.00	0.00	4,145.00	4,145.00	0.00	0.00	0.00%	0.00000	0.00
Emergency Contingency	0420	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00%	0.00000	0.00
TOTALS >>>>>>>>>>>>>>>		3,758,554.34	716,067.76	3,042,486.58	205,400.00	250,000.00	2,587,086.58	100.00%	0.02294	2,867.50
									(\$22.94 per thousand)	

SECTION 3 PAGE 30

**BUDGET TO BUDGET
MIL RATE & PROPERTY TAXES
INCREASE/(DECREASE)**

APPROPRIATIONS	2019-20 ACTUAL BUDGET	2020-21 PROPOSED BUDGET	DIFFERENCE
Town Gross Budget	\$ 1,900,415.14	\$ 1,989,240.30	\$ 88,825.16
Town Local Revenues	\$ (635,099.01)	\$ (670,867.76)	\$ (35,768.75)
Town State Revenues	\$ (171,150.00)	\$ (250,600.00)	\$ (79,450.00)
Town Fund Balance Appropriation	\$ (160,000.00)	\$ (250,000.00)	\$ (90,000.00)
Town Net Budget	\$ 934,166.13	\$ 817,772.54	\$ (116,393.59)
RSU #10 (Buckfield's share)	\$ 1,651,739.29	\$ 1,629,700.04	\$ (22,039.25)
County Tax (Buckfield's share)	\$ 133,803.00	\$ 139,614.00	\$ 5,811.00
Total Net Budget	\$ 2,719,708.42	\$ 2,587,086.58	\$ (132,621.84)
Less Homestead Exemption Revenue	\$ (184,346.58)	\$ (168,996.11)	\$ 15,350.47
Equals Tax Commitment	\$ 2,535,361.84	\$ 2,418,090.47	\$ (117,271.37)

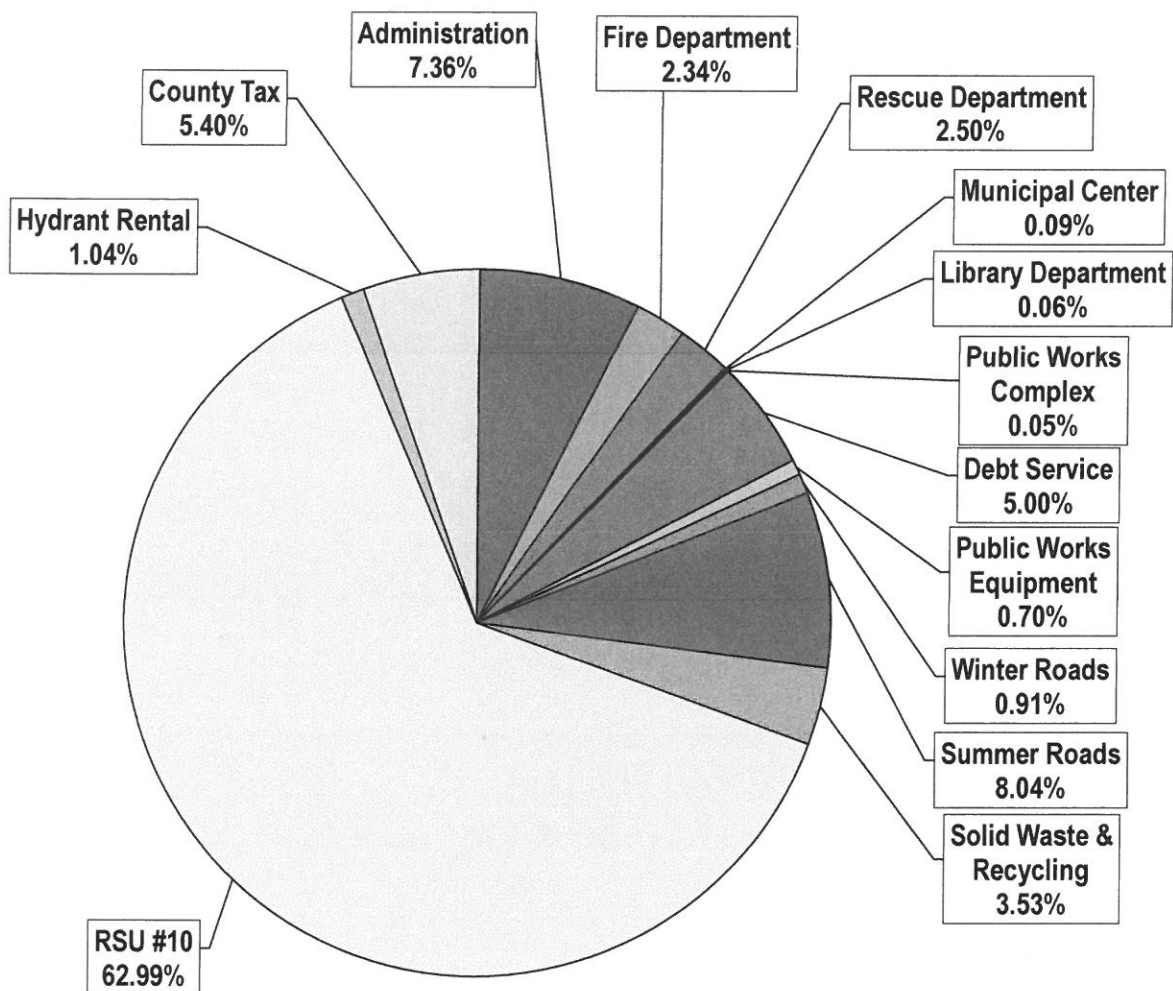
	2019-20 PERCENT OF NET BUDGET	2020-21 PERCENT OF NET BUDGET	INCREASE (DECREASE) NET BUDGET	ACTUAL 2019-20 MIL RATE	ESTIMATED 2020-21 MIL RATE	INCREASE (DECREASE) MIL RATE	ACTUAL 2019-20 PROP. TAX	ESTIMATED 2020-21 PROP. TAX	INCREASE (DECREASE) PROP. TAX
TOWN	34.35%	31.61%	-2.74%	\$ 8.28	\$ 7.25	\$ (1.03)	\$ 1,035.16	\$ 906.41	\$ (128.75)
SCHOOL	60.73%	62.99%	2.26%	\$ 14.64	\$ 14.45	\$ (0.19)	\$ 1,830.32	\$ 1,806.34	\$ (23.97)
COUNTY	4.92%	5.40%	0.48%	\$ 1.19	\$ 1.24	\$ 0.05	\$ 148.27	\$ 154.75	\$ 6.48
TOTAL	100.00%	100.00%	0.00%	\$ 24.11	\$ 22.94	\$ (1.17)	\$ 3,013.75	\$ 2,867.50	\$ (146.25)

Based on an assessed value of \$125,000.00

Prepared By:
Cynthia M. Dunn
Treasurer/Bookkeeper

YOUR 2020-21 TAX DOLLAR DISTRIBUTION PERCENTAGES

(Based on the 2020-21 Proposed Net Budget)



NOTE

Based on the 2020-21 proposed budget and the net budget calculation (expenses minus revenues minus fund balance appropriations), you do not pay property taxes for the following accounts:

Assessors / Tax Maps

General Assistance
Streetlights
Recreation
Animal Welfare
Overlay

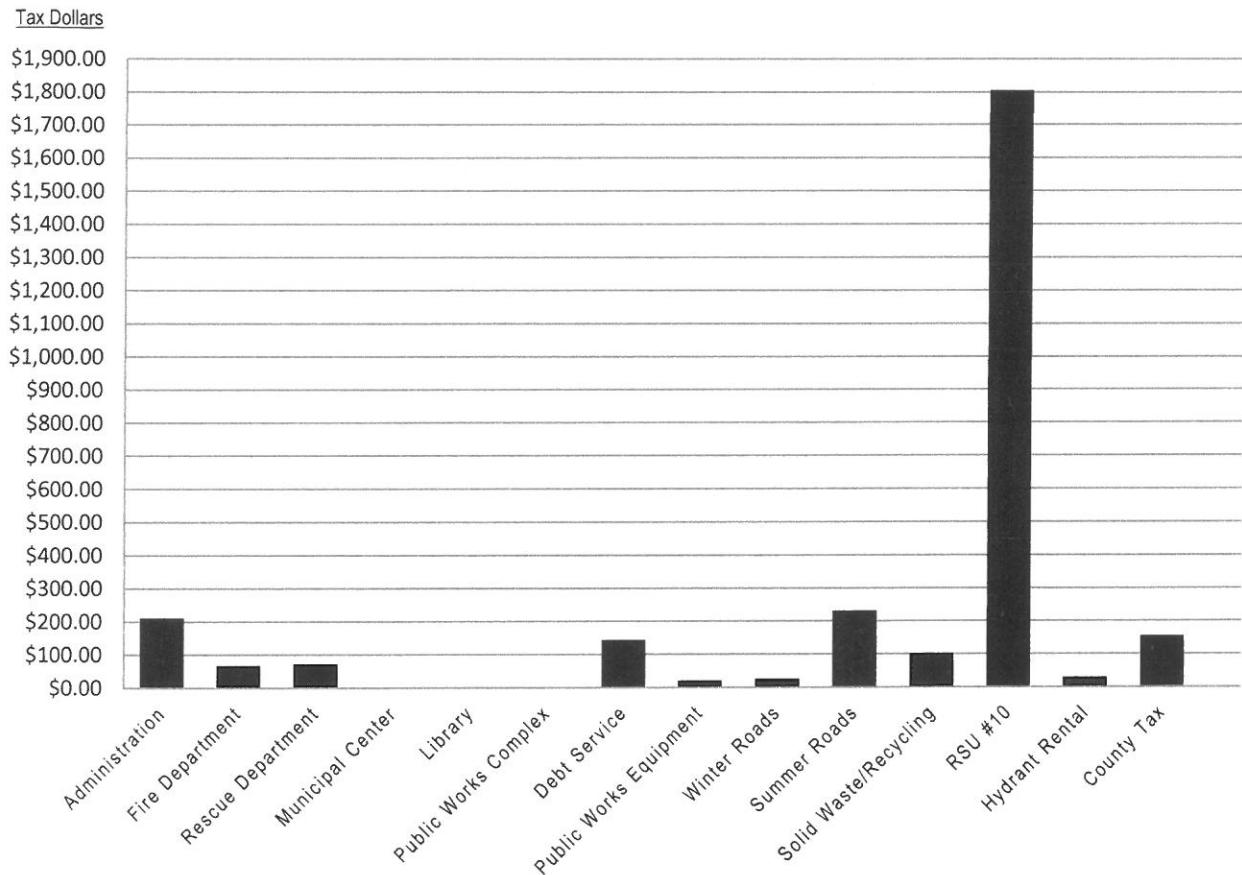
Organizations & Local Events

Old Church on the Hill
Social Service Agencies
Cemetery Maintenance
Emergency Contingency

Prepared By:
Cynthia M. Dunn
Treasurer/Bookkeeper

YOUR 2020-21 TAX DOLLAR DISTRIBUTION

(Based on the 2020-21 proposed net budget and a property assessed at \$125,000.00)



Regarding the Municipal Center, Library, and Public Works Complex, the tax dollars are so small it does not reflect on the above chart.

NOTE

Based on the 2020-21 proposed budget and the net budget calculation
(expenses minus revenues minus fund balance appropriations),
you do not pay property taxes for the following accounts:

Assessors / Tax Maps

General Assistance
Streetlights
Recreation
Animal Welfare
Overlay

Organizations & Local Events

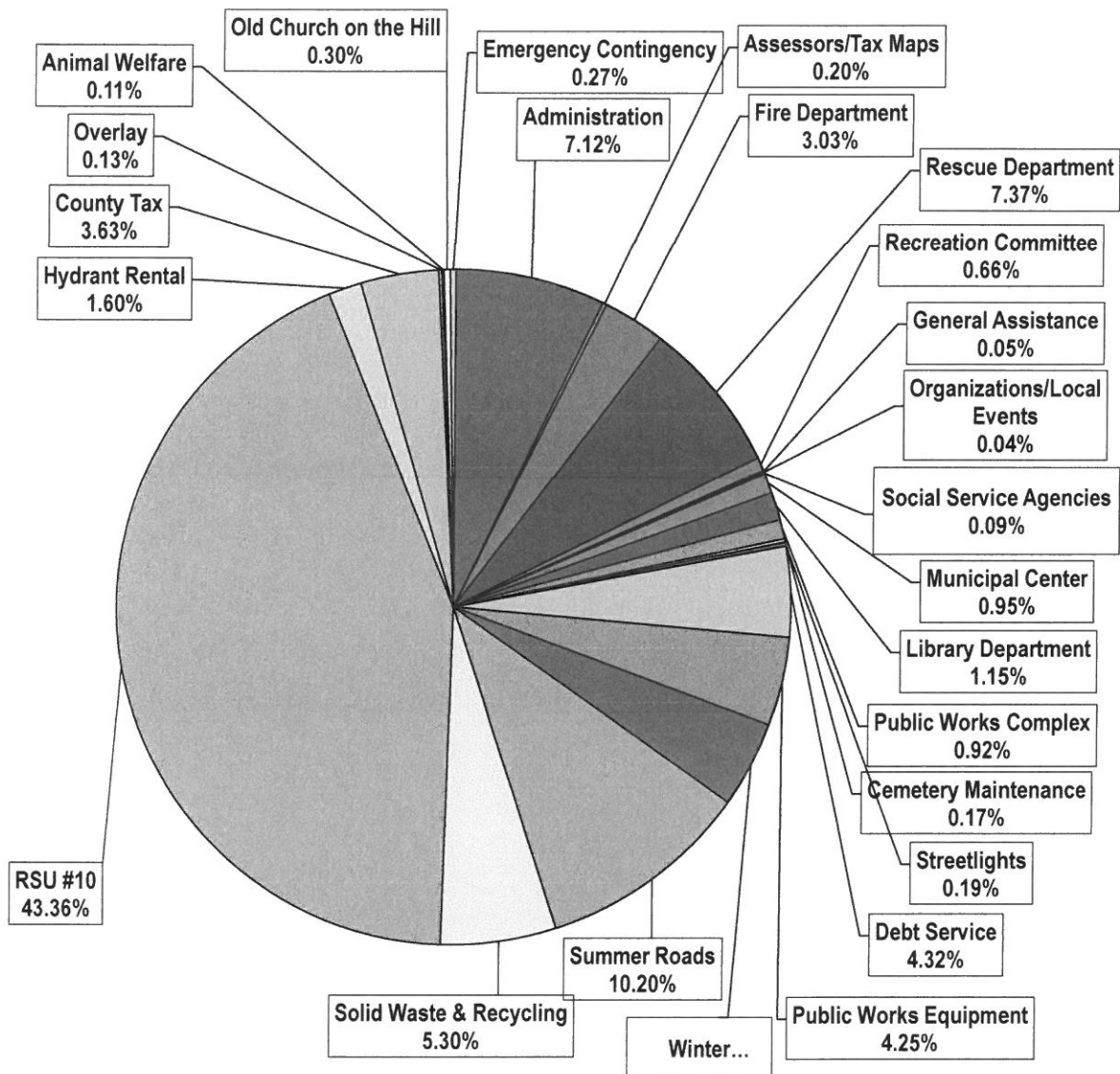
Old Church on the Hill
Social Service Agencies
Cemetery Maintenance
Emergency Contingency

Prepared By:
Cynthia M. Dunn
Treasurer/Bookkeeper

YOUR 2020-21 GROSS BUDGET PERCENTAGES

Based on the 2020-21 Proposed Budget

This pie chart DOES NOT consider any revenues that are applied when calculating tax dollars

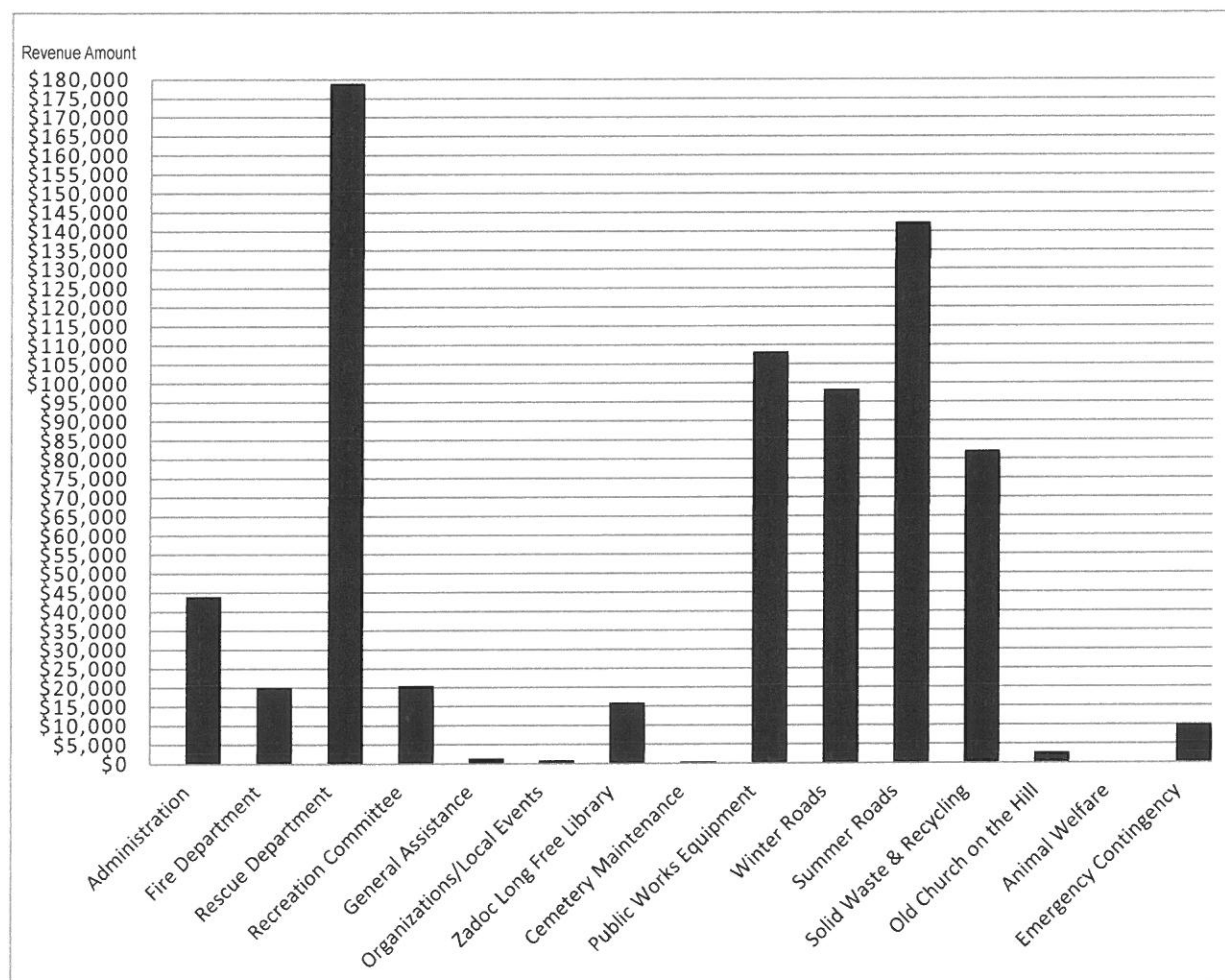


Prepared By:
Cynthia M. Dunn
Treasurer/Bookkeeper

"SPECIFIC" REVENUES - BY ACCOUNT

Based on the 2019-20 Proposed Budget

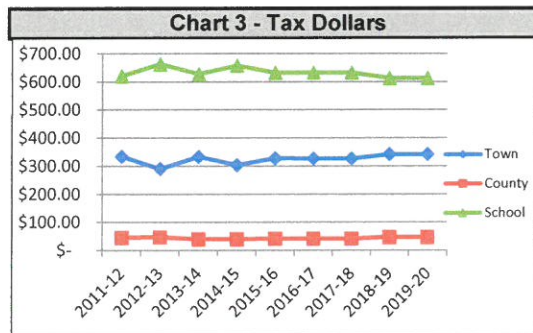
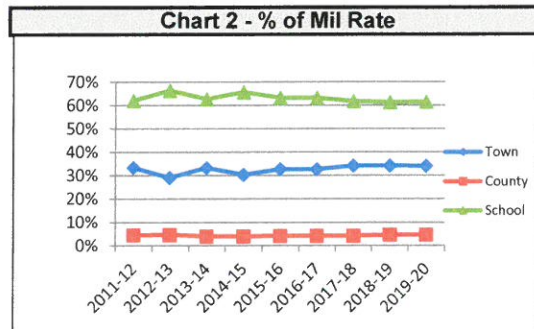
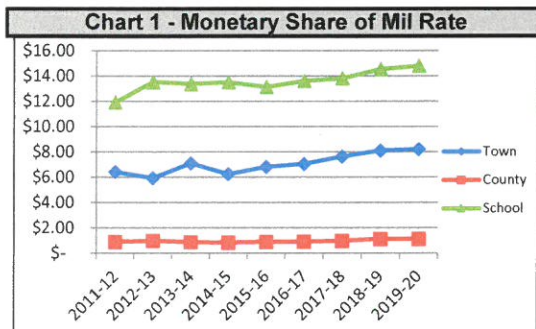
The following represents the level of "specific" revenues for the Accounts named below. Accounts not named to do receive "specific" revenue. Examples of "specific" revenues are: Plumbing Permit fees are specific to the Administration Account (Licensed Plumbing Inspector Services); Hartford Contract Fee for Fire Department Services is specific to the Fire Department Account; Billing Revenue for Rescue Department services is specific to the Rescue Department Account; Baseball/Softball Registration Fees is specific to the Recreation Committee Account; Local Road Assistance State Revenue is specific to the Summer Roads Account. These "specific" revenues reduce the gross budget and therefore reduce property taxes.



Prepared By:
Cynthia M. Dunn
Treasurer/Bookkeeper

PROPERTY TAX MIL RATE 10-YEAR ANALYSIS

Fiscal Year	Mil Rate	MONETARY SHARE OF MIL RATE			PERCENTAGE SHARE OF MIL RATE			TAX DOLLARS (Based on a \$1,000.00 Tax Bill)		
		Town	County	School	Town	County	School	Town	County	School
2010-11	\$ 19.35	\$ 8.38	\$ 0.82	\$ 10.15	43.31%	4.24%	52.45%	\$ 433.10	\$ 42.40	\$ 524.50
2011-12	\$ 19.20	\$ 6.41	\$ 0.88	\$ 11.91	33.39%	4.58%	62.03%	\$ 333.90	\$ 45.80	\$ 620.30
2012-13	\$ 20.40	\$ 5.92	\$ 0.96	\$ 13.52	29.02%	4.71%	66.27%	\$ 290.20	\$ 47.10	\$ 662.70
2013-14	\$ 21.30	\$ 7.09	\$ 0.85	\$ 13.36	33.29%	3.99%	62.72%	\$ 332.90	\$ 39.90	\$ 627.20
2014-15	\$ 20.55	\$ 6.23	\$ 0.82	\$ 13.50	30.32%	3.99%	65.69%	\$ 303.20	\$ 39.90	\$ 656.90
2015-16	\$ 20.80	\$ 6.80	\$ 0.87	\$ 13.13	32.69%	4.18%	63.13%	\$ 326.90	\$ 41.80	\$ 631.30
2016-17	\$ 21.52	\$ 7.02	\$ 0.90	\$ 13.60	32.62%	4.18%	63.20%	\$ 326.20	\$ 41.80	\$ 632.00
2017-18	\$ 22.36	\$ 7.62	\$ 0.94	\$ 13.80	34.08%	4.20%	61.72%	\$ 326.20	\$ 41.80	\$ 632.00
2018-19	\$ 23.73	\$ 8.10	\$ 1.10	\$ 14.53	34.13%	4.64%	61.23%	\$ 341.30	\$ 46.40	\$ 612.30
2019-20	\$ 24.11	\$ 8.20	\$ 1.11	\$ 14.80	34.01%	4.60%	61.39%	\$ 341.30	\$ 46.40	\$ 612.30
10-Year Averages	\$ 20.04	\$ 7.16	\$ 0.89	\$ 12.77	34.52%	4.29%	61.19%	\$ 343.71	\$ 42.90	\$ 613.39



Prepared By:
Cynthia M. Dunn
Tax Collector

PROPERTY TAXES INCREASE/DECREASE 5-YEAR ANALYSIS

	FY 2015-16			FY 2016-17			FY 2017-18			FY 2018-19			FY 2019-20				
Taxable Property Assessment	Mil Rate	Taxes	Increase (Decrease) from prior year	Mil Rate	Taxes	Increase (Decrease) from prior year	Mil Rate	Taxes	Increase (Decrease) from prior year	Mil Rate	Taxes	Increase (Decrease) from prior year	Mil Rate	Taxes	Increase (Decrease) from prior year	Net Increase (Decrease) over the last 5 years	Average Annual Increase over the past 5 years.
\$ 50,000.00	\$ 20.80	\$ 1,040.00	\$ (37.50)	\$ 21.50	\$ 1,075.00	\$ 35.00	\$ 22.36	\$ 1,118.00	\$ 43.00	\$ 23.73	\$ 1,186.50	\$ 68.50	\$ 24.11	\$ 1,205.50	\$ 19.00	\$ 128.00	\$ 25.60
\$ 75,000.00	\$ 20.80	\$ 1,560.00	\$ (56.25)	\$ 21.50	\$ 1,612.50	\$ 52.50	\$ 22.36	\$ 1,677.00	\$ 64.50	\$ 23.73	\$ 1,779.75	\$ 102.75	\$ 24.11	\$ 1,808.25	\$ 28.50	\$ 192.00	\$ 38.40
\$ 100,000.00	\$ 20.80	\$ 2,080.00	\$ (75.00)	\$ 21.50	\$ 2,150.00	\$ 70.00	\$ 22.36	\$ 2,236.00	\$ 86.00	\$ 23.73	\$ 2,373.00	\$ 137.00	\$ 24.11	\$ 2,411.00	\$ 38.00	\$ 256.00	\$ 51.20
\$ 125,000.00	\$ 20.80	\$ 2,600.00	\$ (93.75)	\$ 21.50	\$ 2,687.50	\$ 87.50	\$ 22.36	\$ 2,795.00	\$ 107.50	\$ 23.73	\$ 2,966.25	\$ 171.25	\$ 24.11	\$ 3,013.75	\$ 47.50	\$ 320.00	\$ 64.00
\$ 150,000.00	\$ 20.80	\$ 3,120.00	\$ (112.50)	\$ 21.50	\$ 3,225.00	\$ 105.00	\$ 22.36	\$ 3,354.00	\$ 129.00	\$ 23.73	\$ 3,559.50	\$ 205.50	\$ 24.11	\$ 3,616.50	\$ 57.00	\$ 384.00	\$ 76.80
\$ 175,000.00	\$ 20.80	\$ 3,640.00	\$ (131.25)	\$ 21.50	\$ 3,762.50	\$ 122.50	\$ 22.36	\$ 3,913.00	\$ 150.50	\$ 23.73	\$ 4,152.75	\$ 239.75	\$ 24.11	\$ 4,219.25	\$ 66.50	\$ 448.00	\$ 89.60
\$ 200,000.00	\$ 20.80	\$ 4,160.00	\$ (150.00)	\$ 21.50	\$ 4,300.00	\$ 140.00	\$ 22.36	\$ 4,472.00	\$ 172.00	\$ 23.73	\$ 4,746.00	\$ 274.00	\$ 24.11	\$ 4,822.00	\$ 76.00	\$ 512.00	\$ 102.40

Note: The average property assessment town wide for a property containing a dwelling unit is between \$125,000.00 and \$150,000.00.

Prepared By:
Cynthia M. Dunn
 Tax Collector

**SOCIAL SERVICE
AGENCIES**

**REQUESTS
AND
DESCRIPTIONS**

SECTION 4

SOCIAL SERVICE AGENCIES SUMMARY REPORT

Below is a brief description of each of the Social Service Agencies who have requested financial support from the Town of Buckfield for fiscal year 2020-2021. If anyone would like to see the complete letter from any of the Social Services Agencies, please contact me at the Town Office.

Community Concepts

Services/Programs include: Fuel Assistance, Energy Assistance, Weatherization, Build-Your-Own-Home Program, Home Repairs, Central Heating Improvement Program, Family Support, Home Visiting Services, Transportation, Business Counseling, Foreclosure Counseling, Homebuyer Education & Counseling. A total of 101 Buckfield households were served by the various programs from October 1, 2018 to October 1, 2019 with a total invested cost of \$154,783.00 to provide services.

Request: \$1,807.00

Health Equity Alliance

Services/Programs include: Free, confidential HIV and HCV Testing; Distribution of safer sex supplies; Sexual health/risk reduction counseling; Medical case management for people living with HIV/Aids; Syringe exchange; Naloxone distribution; and Training for healthcare providers, community organization and schools.

Request: \$500.00

Maine Public Radio – Television - Online

Services/Programs include: Maine Public Television including "PBS Kids", "High School Quiz Show, "High School Basketball Tournament" and Maine Public Radio and Maine Public Classical.

Request: \$100.00

Rural Community Action Ministry (RCAM)

Services/Programs include: Housing Services, Homelessness Prevention Services, Comprehensive Family Senior Services, Gardening Services, Food Bank, Family Shelter, Holiday Gift Program, Informational & Referral Services, and Volunteer Services. Excluding the Food Bank, a total of 118 Buckfield residents were served and total of \$5,370.64 was spent. Buckfield was provided \$500.00 for its Food Bank.

Request: \$1,500.00

Safe Voices (formerly Abused Women's Advocacy Project)

Services/Programs include: a 24-hour help line for victims, service providers and others impacted by domestic violence; a 17 bed emergency shelter; transitional services; rural outreach programs; court advocacy; certified batterer intervention program; and community prevention and education.

Request: \$150.00

Seniors Plus

Services/Programs include: Nutrition Services, Aging & Disability Resource Center, Medicare Counseling, Caregiver Support Program, Community Education, and Money Minders. *Seniors Plus* assisted 134 Buckfield residents during 2019 and the value of those services totaled \$11,163.00.

Request: \$750.00

SOCIAL SERVICE AGENCIES

(continued)

The Lifeflight Foundation

Services/Programs include: Access to critical care when and where needed, regardless of location or ability to pay. Fundraising efforts goes toward the purchase of aircrafts, medical equipment, the installation of helipads in communities, and upgrade weather and GPS systems around Maine that make the airspace safer for all flights. Since the service began in 1998, a total of 26 Buckfield residents have been transported by LifeFlight of Maine.

Request: \$502.00

The Progress Center, Inc.

Services/Programs include: Supportive services to adults, children and their families living with disabilities and Community Kitchen Program. Currently, there are 5 individuals and their families living within the Buckfield community supported by the The Progress Center.

Request: \$2,000.00

EXCISE TAX

AND

PROPERTY TAX

COLLECTIONS

SECTION 5

EXCISE TAX COLLECTION ANALYSIS

	2019-20		2018-19		2017-18		2016-17		3 YEAR	
	MONTHLY COLLECTION	YEAR TO DATE COLLECTION	MONTHLY COLLECTION	YEAR TO DATE COLLECTION	MONTHLY COLLECTION	YEAR TO DATE COLLECTION	MONTHLY COLLECTION	YEAR TO DATE COLLECTION	MONTHLY AVERAGES	YEAR TO DATE AVERAGES
JULY	27,754.03	27,754.03	35,310.18	35,310.18	22,625.68	22,625.68	25,066.56	25,066.56	27,667.47	27,667.47
AUGUST	31,344.25	59,098.28	31,610.34	66,920.52	33,526.00	56,151.68	30,091.83	55,158.39	31,742.72	59,410.20
SEPTEMBER	25,427.16	84,525.44	30,965.99	97,886.51	27,728.91	83,880.59	24,154.52	79,312.91	27,616.47	87,026.67
OCTOBER	31,687.42	116,212.86	27,486.74	125,373.25	24,430.20	108,310.79	23,724.11	103,037.02	25,213.68	112,240.35
NOVEMBER	24,094.23	140,307.09	31,632.46	157,005.71	25,272.60	133,583.39	24,659.10	127,696.12	27,188.05	139,428.41
DECEMBER	22,056.57	162,363.66	17,257.09	174,262.80	18,649.82	152,233.21	14,948.88	142,645.00	16,951.93	156,380.34
JANUARY	25,581.59	187,945.25	23,779.78	198,042.58	21,317.68	173,550.89	24,665.94	167,310.94	23,254.47	179,634.80
FEBRUARY	26,094.93	214,040.18	21,475.14	219,517.72	31,405.43	204,956.32	23,301.80	190,612.74	25,394.12	205,028.93
MARCH	22,140.13	236,180.31	38,921.25	258,438.97	37,387.65	242,343.97	31,725.98	222,338.72	36,011.63	241,040.55
APRIL	11,972.39	248,152.70	35,796.81	294,235.78	27,807.32	270,151.29	26,924.66	249,263.38	30,176.26	271,216.82
MAY	24,376.61	272,529.31	44,869.93	339,105.71	48,802.11	318,953.40	36,426.09	285,689.47	43,366.04	314,582.86
JUNE	47,498.24	320,027.55	32,031.78	371,137.49	27,201.77	346,155.17	31,705.33	317,394.80	30,312.96	344,895.82
A.E. #1	0.00	320,027.55	0.00	371,137.49	-143.19	346,011.98	-81.98	317,312.82	-75.06	344,820.76
A.E. #2	0.00	320,027.55	0.00	371,137.49	0.00	346,011.98	523.49	317,836.31	174.50	344,995.26
A.E. #3	0.00	320,027.55	0.00	371,137.49	0.00	346,011.98	0.00	317,836.31	0.00	344,995.26
A.E. #4	0.00	320,027.55	0.00	371,137.49	0.00	346,011.98	0.00	317,836.31	0.00	344,995.26
A.E. #5	0.00	320,027.55	0.00	371,137.49	0.00	346,011.98	0.00	317,836.31	0.00	344,995.26

ADJUSTING ENTRIES (A.E.) DETAIL

ADJUSTING ENTRY (A.E.) #1

Fiscal Year 2016-17 - Overpaid Excise Tax - Refunded to Christina Pratt
 Fiscal Year 2017-18 - Excise Tax Refunded to Glen Holmes - Opted to cancel vehicle registration.

ADJUSTING ENTRY (A.E.) #2

Fiscal Year 2016-17 - Excise Tax Collected by Town of Hartford and sent to Buckfield. Re: Jill Piper Control #19586294

Prepared By:
Cynthia M. Dunn
 Excise Tax Collector

UNPAID PROPERTY TAXES

The following pages represent a list of real estate property taxes and personal property taxes unpaid as of 5:00 pm on Tuesday, June 30, 2020.

The "NAME" column represents the owner of the property on April 1st of the applicable tax year. In other words, April 1, 2018 for the 2018-2019 taxes and April 1, 2019 for the 2019-2020 taxes.

The "CURRENT YEAR BALANCE" column represents unpaid 2019-2020 taxes. In accordance with State law, I will be starting the Property Tax Lien process in August 2020 by processing and sending 30-Day Lien Notices to taxpayers who have an unpaid 2019-2020 tax account balance. For those still remaining unpaid at the end of the 30-Day Lien Notice period, I must then prepare Property Tax Liens of which will become effective and be recorded in the Oxford County Registry of Deeds and if applicable, the mortgage holder shall be notified.

The "PRIOR YEAR BALANCE" column represents unpaid 2018-2019 taxes. These taxes have gone into lien.

The "2+ YEARS BALANCE" column represents unpaid 2017-2018 personal property taxes.

If anyone has any questions regarding their taxes and/or the tax lien process, please feel free to contact me.

Also, please remember that should you choose to make partial payments towards your taxes to lessen the burden of coming up with the entire amount all at once, it is perfectly okay providing the amount shown on your tax bill is paid on or before the due dates of November 15st and May 15th.

Respectfully Submitted,
Cynthia M. Dunn
Tax Collector

UNPAID PROPERTY TAXES

(continued)

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
A0049R	ACKLEY, SCOTT L.	013 001 006 000	1858.88	.00	.00	.00	1858.88
A0123R	ALBERT, SANDY L.	002 005 004 005	2227.76	2325.54	.00	.00	4553.30
A0431R	ALBERT, ANTHONY P.						
A0431R	AVERILL II, MICHAEL S.	012 009 006 000	140.89	.00	.00	.00	140.89
	AVERILL, MARISA D						
A0420R	AVERILL, MICHAEL S.	015 001 016 001	1453.83	.00	.00	.00	1453.83
	AVERILL, JANE A						
B0015R	BALLARD, KIMBERLY D.	010 003 012 3B	1919.16	1726.58	.00	.00	3645.74
B0073R	BEAN, PATRICIA	012 006 007 003	3127.07	.00	.00	.00	3127.07
B0070R	BEAN, SALLY J.	012 006 007 000	381.85	.00	.00	.00	381.85
	BEAN, PATRICIA						
B0085R	BEAUDOIN, RONALD G.	015 001 010 2B	487.02	.00	.00	.00	487.02
	BEAUDOIN, BRENDA						
B0088R	BEAUDOIN, RONALD G.	015 001 010 2A	1976.06	.00	.00	.00	1976.06
	BEAUDOIN, BRENDA						
B0090R	BEDARD, HARRIETT E.	015 001 016 000	1127.37	.00	.00	.00	1127.37
	MURPHY, PAUL A.						
B0513R	BENNETT, DALE J.	013 001 015 000	836.62	547.27	.00	.00	1383.89
	C/O JEAN LENGYEL						
B0514R	BENNETT, EDWIN R.	006 003 021 A	802.86	780.72	.00	.00	1583.58
B0537R	BENNETT, MELISSA D.;	009 002 002 003	640.12	.00	.00	.00	640.12
	RICHARDSON, TAMMIE C & DANIEL A.						
B0758R	BEVANS, JOHN A.	002 005 002 B	255.56	.00	.00	.00	255.56
	BEVANS, NANCY						
B0773R	BIRON, NEIL	013 004 003 000	1861.29	.00	.00	.00	1861.29
B0775R	BISHOP, JAMES DANIEL	013 004 008 000	372.50	.00	.00	.00	372.50
B0780R	BISHOP, LINWOOD J. JR. - ESTAT	013 004 010 000	4.82	.00	.00	.00	4.82
B0800R	BISHOP, ROSA MARIE R.	013 004 009 000	677.49	.00	.00	.00	677.49
B0808R	BKM PROPERTIES, LLC	013 001 031 000	2403.77	2312.34	.00	.00	4716.11
B0915R	BOWEN, GEORGE L.	012 004 022 001	2269.23	2223.98	.00	.00	4493.21
	BOWEN, DAISY R. - ESTATE OF						
B0922R	BOYD, CHRISTOPHER H	015 002 005 000	520.78	.00	.00	.00	520.78
B1030R	BRADFORD, ALAN R.	004 001 001 000	110.91	.00	.00	.00	110.91
B1119R	BRICKEL, JOSEPH M.	003 001 5.2 MH1	161.53	.00	.00	.00	161.53
B1125R	BRIP 2, LLC	007 004 019 000	19.29	.00	.00	.00	19.29

UNPAID PROPERTY TAXES

(continued)

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
B1127R	BRIP 2, LLC	007 004 022 000	125.37	.00	.00	.00	125.37
B1126R	BRIP, LLC	006 003 035 000	868.44	.00	.00	.00	868.44
	C/O BRIP 2, LLC						
B1190R	BROWN, ROBERT LEE	017 003 007 000	804.07	.00	.00	.00	804.07
B1250R	BUCK, DWIGHT - ESTATE OF	006 001 005 000	981.27	.00	.00	.00	981.27
	C/O LINDA COTE ROBBINS, P.R.						
B1420R	BURNS, SHARON L.	017 003 001 001	1026.24	.00	.00	.00	1026.24
C0066R	CASH, RICHARD	005 007 003 001	192.88	.00	.00	.00	192.88
C0094R	CATEVENIS, MARTHA A.	002 005 007 002	899.30	.00	.00	.00	899.30
	CATEVENIS, JAMES J.						
C0305R	CLOUGH, JASON A.	002 005 003 A	254.36	.00	.00	.00	254.36
C0320R	COBURN, ZACHARY K.	003 007 004 001	532.83	524.43	.00	.00	1057.26
C0330R	COFFMAN, CHERYL	012 002 002 000	675.08	.00	.00	.00	675.08
C0331R	COFFMAN, CHERYL	012 002 002 MH1	265.21	.00	.00	.00	265.21
C0340R	COFFMAN, CHERYL	018 003 022 000	4.82	.00	.00	.00	4.82
C0332R	COFFMAN, CHERYL S.	001 003 003 001	511.13	424.01	.00	.00	935.14
C0334R	COFFMAN, CHERYL S.	001 003 003 000	1053.61	1191.25	.00	.00	2244.86
C0457R	COMPTON, JANET S.	011 002 008 000	3569.48	.00	.00	.00	3569.48
C0465R	COOLIDGE, JO-ELLEN R.	010 004 009 2A	896.89	.00	.00	.00	896.89
C0480R	COOPER FARMS HOLDINGS, LLC	006 001 003 000	2277.19	.00	.00	.00	2277.19
	"SAP HOUSE"						
C0481R	COOPER FARMS HOLDINGS, LLC	011 001 015 000	33.75	.00	.00	.00	33.75
	"NEW ORCHARD / COOPER BLOCK"						
C0482R	COOPER FARMS HOLDINGS, LLC	002 005 001 000	1118.70	.00	.00	.00	1118.70
	"MERRILL FARM"						
C0483R	COOPER FARMS HOLDINGS, LLC	006 003 017 000	1369.45	.00	.00	.00	1369.45
	"93 ACRE PARCEL"						
C0490R	COOPER FARMS, INC	002 003 009 000	171.18	.00	.00	.00	171.18
	PEARSON INTERVAL						
C0492R	COOPER FARMS, INC	011 001 006 000	4.82	.00	.00	.00	4.82
	"SMITH BLOCK"						
C0493R	COOPER FARMS, INC	011 001 007 000	1084.95	.00	.00	.00	1084.95
	"HOMESTEAD ORCHARD"						
C0494R	COOPER FARMS, INC	011 001 004 000	9.64	.00	.00	.00	9.64
	"TUNNEY ORCHARD"						

UNPAID PROPERTY TAXES

(continued)

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
C0495R	COOPER FARMS, INC "HOMESTEAD"	011 001 007 001	4074.59	.00	.00	.00	4074.59
C0496R	COOPER FARMS, INC "TRAILER PARK/GREGORY LOT"	011 001 007 002	1352.57	.00	.00	.00	1352.57
C0491R	COOPER FARMS, INC. PEARSON FIELD	002 003 008 000	597.93	.00	.00	.00	597.93
C0498R	COOPER FARMS, INC. "LOWELL PLACE"	011 001 009 000	212.17	.00	.00	.00	212.17
C0770R	COOPER, CHRISTOPHER ROBERTS PLACE/LAND ONLY	011 001 012 000	684.72	.00	.00	.00	684.72
C0775R	COOPER, CHRISTOPHER A. & CAMER COOPER FARMS, INC -1/2 INTEREST	015 002 006 000	761.88	.00	.00	.00	761.88
C0830R	COOPER, KATELIN M.	007 004 007 000	346.48	.00	.00	.00	346.48
C0560R	CORMIER, KEVIN J.	015 004 006 002	996.95	.00	.00	.00	996.95
C0865R	COTTON, TINA MARIE C/O JARED SAWYER	008 002 008 000	1962.55	1931.62	.00	.00	3894.17
C0875R	COUDEN, GERTRUDE	004 001 004 000	1154.63	1136.43	.00	.00	2291.06
C1048R	COUNTRYSIDE VILLAGE OWNERS ASS	015 001 010 020	4.82	.00	.00	.00	4.82
D0090R	DAMON, ALFRED R.	014 002 025 000	600.34	.00	.00	.00	600.34
D0222R	DEEHR, JAKE	013 002 002 000	1055.87	.00	.00	.00	1055.87
D0240R	DEMAIO, VINCENT	003 003 003 004	1374.27	1352.61	.00	.00	2726.88
D0244R	DOBSON JR., RICHARD R. DOBSON, VICKIE LOUISE	015 003 008 001	494.26	.00	.00	.00	494.26
D0270R	DOODY, PETER C/O MICHELLE SARAFIAN	007 001 012 48	1058.43	.00	.00	.00	1058.43
D0363R	DREW, BARRY C.	013 002 018 000	939.08	.00	.00	.00	939.08
D0440R	DUNN, BERNARD E. JR. DUNN, CYNTHIA M.	006 003 020 000	18.40	.00	.00	.00	18.40
E0027R	ELL-MOR PROPERTIES, LLC	015 001 010 006	253.15	.00	.00	.00	253.15
E0028R	ELL-MOR PROPERTIES, LLC	015 001 010 008	244.71	.00	.00	.00	244.71
E0029R	ELL-MOR PROPERTIES, LLC	015 001 010 009	244.71	.00	.00	.00	244.71
E0030R	ELL-MOR PROPERTIES, LLC	015 001 010 010	260.39	.00	.00	.00	260.39

UNPAID PROPERTY TAXES

(continued)

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
E0031R	ELL-MOR PROPERTIES, LLC	015 001 010 011	256.77	.00	.00	.00	256.77
E0032R	ELL-MOR PROPERTIES, LLC	015 001 010 012	295.35	.00	.00	.00	295.35
E0033R	ELL-MOR PROPERTIES, LLC	015 001 010 013	241.10	.00	.00	.00	241.10
E0034R	ELL-MOR PROPERTIES, LLC	015 001 010 014	241.10	.00	.00	.00	241.10
E0035R	ELL-MOR PROPERTIES, LLC	015 001 010 015	241.10	.00	.00	.00	241.10
E0036R	ELL-MOR PROPERTIES, LLC	015 001 010 016	242.30	.00	.00	.00	242.30
E0037R	ELL-MOR PROPERTIES, LLC	015 001 010 017	241.10	.00	.00	.00	241.10
E0038R	ELL-MOR PROPERTIES, LLC	015 001 010 018	241.10	.00	.00	.00	241.10
E0039R	ELLEBETHCO LLC	011 006 001 000	795.63	.00	.00	.00	795.63
E0055R	C/O CYNTHIA MORGAN ENGELMANN, JENS H.	013 004 011 000	1731.10	1703.81	.00	.00	3434.91
F0037R	FELKER, RANDY L.	012 008 004 C	1079.27	.00	.00	.00	1079.27
F0041R	FICKETT HOLDINGS, LLC	013 003 012 A	3624.70	.00	.00	.00	3624.70
F0047R	FLATLEY, KEVIN	012 008 003 003	728.12	.00	.00	.00	728.12
F0064R	FOLSOM, AYSIA W.	017 002 004 001	1494.82	.00	.00	.00	1494.82
F0060R	HINCKLEY, MICHAEL M.	006 003 022 A	4146.92	.00	.00	.00	4146.92
F0065R	FORGET, GREG E. DBA FRECHETTE'S SALES & SERVICE	006 003 027 001	2917.31	.00	.00	.00	2917.31
F0161R	FORGET, GREG E. FORET, KERRIE L.	005 006 002 MH1	532.83	79.39	.00	.00	612.22
F0175R	FRECHETTE, SHAWN	018 003 008 000	446.03	.00	.00	.00	446.03
F0170R	FREEDOM, LLC	010 003 012 3A	1211.04	.00	.00	.00	1211.04
G0068R	FREVE, SANDRA J.	003 006 008 000	776.34	.00	.00	.00	776.34
G0120R	GAGNON, NICHOLE	019 003 002 000	289.32	.00	.00	.00	289.32
G0130R	GAMMON, FRANKLIN	019 001 005 000	1632.24	.00	.00	.00	1632.24

UNPAID PROPERTY TAXES

(continued)

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
G0140R	GAMMON, FRANKLIN	015 004 001 000	588.28	.00	.00	.00	588.28
G0270R	GEORGE, JEROMEY S.	017 002 005 001	2131.32	2097.73	.00	.00	4229.05
G0353R	GIRONDA, NICHOLAS E.	019 002 003 000	489.43	351.20	.00	.00	840.63
G0355R	GOF, LLC	003 007 009 000	494.45	.00	.00	.00	494.45
G0360R	c/o JENNIFER SHEEHAN GOODMAN, PATRICK A.	018 003 018 000	682.19	.00	.00	.00	682.19
G0367R	GOWELL, ADLIDA M.	005 005 004 B01	6.03	.00	.00	.00	6.03
G0365R	GOWELL, ALIDA M.	005 005 004 000	3675.08	.00	.00	.00	3675.08
G0385R	GREENLAW, THOMAS	012 004 022 000	839.03	.00	.00	.00	839.03
G0387R	GREENLAW, WAYNE	012 004 022 MH1	292.94	.00	.00	.00	292.94
G0390R	GREENLEAF, REGINALD	017 004 003 004	1072.90	1046.49	.00	.00	2119.39
H0030R	HACKETT, DAVID G.	007 004 008 001	376.11	.00	.00	.00	376.11
H0088R	HANNON, JOSEPH C.	003 005 003 003	690.75	.00	.00	.00	690.75
H0133R	HART, JAMES E. JR.	011 002 014 MH1	585.87	576.64	.00	.00	1162.51
H0150R	HASKELL, MELISSA	010 003 001 003	2513.47	.00	.00	.00	2513.47
H0215R	HEATH, SHAWN	015 001 004 000	581.85	.00	.00	.00	581.85
H0240R	HEATH, PHYLLIS HENDERSON, RANDALL L.	007 002 002 003	394.20	.00	.00	.00	394.20
H0470R	HODGDON, JASON R.	010 004 005 000	728.12	716.65	.00	.00	1444.77
H0485R	HOLGERSON, CATHLEEN A., TRUSTE f/b/o CHRISTOPHER JACK	006 001 011 000	1121.11	.00	.00	.00	1121.11
H0543R	HOLMES, WILLIAM R.	015 001 002 000	1451.42	.00	.00	.00	1451.42
H0545R	HOLMES, WILLIAM R.	015 001 002 001	2160.26	.00	.00	.00	2160.26
H0547R	HONAKER, BONNIE L. CROCKETT, SCOT R.	006 004 005 000	1415.26	.00	.00	.00	1415.26
H0588R	HOYT, RHONDA JOY HOYT, VERNON HUGH JR.	003 001 007 A	1603.31	.00	.00	.00	1603.31
H0600R	HUNT, CATHERINE E. C/O RENEE CARTIER-PAINE	013 001 021 000	2075.87	2043.15	.00	.00	4119.02
H0605R	HUNT, PENNY RAYMOND, CHRIS W. SR.	011 001 7.2 MH2	112.11	.00	.00	.00	112.11

UNPAID PROPERTY TAXES

(continued)

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
Subtotal:			15,809.71	3,336.44	.00	.00	19,146.15
J0005R	J.W. PEAS HOLDING CO., INC	006 001 002 000	4060.12	.00	.00	.00	4060.12
J0040R	JACK, JASON P.	003 002 006 001	3860.01	.00	.00	.00	3860.01
J0100R	JACK, ALTAGRACIA						
J0100R	JACK, NORMAN GEORGE	003 003 005 000	489.43	.00	.00	.00	489.43
J0312R	JOHNSON, LEE	012 008 001 001	3634.67	.00	.00	.00	3634.67
J0313R	JOHNSON, REANNA M.	002 003 006 000	566.46	.00	.00	.00	566.46
K0030R	KEENAN, DAVID M.	010 003 003 005	1236.84	.00	.00	.00	1236.84
K0080R	KEENE, SCOTT	007 004 015 001	595.51	.00	.00	.00	595.51
K0305R	KREWORUKA, KAREN F.	013 002 010 000	748.61	.00	.00	.00	748.61
L0002R	LABBE, ANDREW A.	010 004 006 002	3792.50	.00	.00	.00	3792.50
L0003R	LACASSE, SHANE	019 001 004 001	1229.61	.00	.00	.00	1229.61
L0060R	LACASSE, DEANNA						
L0060R	LAMPRECHT, CHRISTINE E.	015 001 001 000	496.67	85.32	.00	.00	581.99
L0061R	C/O SONYA SOTINSKY						
L0061R	LAMPRECHT, CHRISTINE E.	007 004 020 000	104.37	.00	.00	.00	104.37
L0061R	C/O SONYA SOTINSKY						
L0079R	LANNIGAN, KATHLEEN M.	002 003 017 000	1383.08	.00	.00	.00	1383.08
L0105R	LAWSON, ELIZABETH; STANCO, BAR	002 004 003 A	239.49	.00	.00	.00	239.49
L0105R	AND BEVANS, NANCY						
L0107R	LAWSON, ELIZABETH; STANCO, BAR	002 005 002 D	80.36	.00	.00	.00	80.36
L0107R	AND BEVANS, NANCY						
L0126R	LECLAIR, KEVIN T.	010 004 016 000	1682.40	1655.88	.00	.00	3338.28
L0126R	LECLAIR, CARRIE E.						
L0170R	LENGYEL, LINDA M.	001 002 008 001	1562.33	.00	.00	.00	1562.33
L0193R	LESSARD, PAUL L. & RAMONA M.	017 002 004 000	2.41	.00	.00	.00	2.41
L0193R	C/O SETH WARREN						
L0335R	LITTLE, MELISSA D.	013 003 006 000	2227.76	.00	.00	.00	2227.76
L0400R	LOVEJOY, MICHAEL D.	007 002 002 002	773.93	315.61	.00	.00	1089.54

UNPAID PROPERTY TAXES

(continued)

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
L0410R	LOVEJOY, PERLEY E.	001 003 004 000	515.95	.00	.00	.00	515.95
L0420R	LOVEJOY, PERLEY E.	005 007 007 000	593.11	.00	.00	.00	593.11
L0430R	LOVEJOY, PERLEY E.	006 003 030 000	672.67	.00	.00	.00	672.67
L0450R	LOVEJOY, PERLEY E.	005 002 001 000	867.96	.00	.00	.00	867.96
L0460R	LOVEJOY, PERLEY E.	001 001 006 000	2736.49	.00	.00	.00	2736.49
L0470R	LOVEJOY, PERLEY E.	001 004 003 000	745.00	.00	.00	.00	745.00
L0480R	LOVEJOY, PERLEY E.	006 003 028 000	817.33	.00	.00	.00	817.33
L0500R	LOVEJOY, PERLEY E.	005 001 001 000	19.29	.00	.00	.00	19.29
L0490R	LOWELL, WILLIAM R. III - ESTAT C/O WILLIAM R. LOWELL IV	018 001 002 000	1669.62	.00	.00	.00	1669.62
L0715R	LUCAS, ALFRED F.; LUCAS, WESLE LUCAS, EUGENE S.; LUCAS, WELDON R.	012 004 021 002	1015.03	.00	.00	.00	1015.03
L0765R	LUNEAU, NORMAN & SANDRA C/O CERCHIO PROPERTIES, LLC	006 001 007 000	279.19	.00	.00	.00	279.19
M0060R	MALETTO, DIANE	011 001 7.2 MH6	.00	128.14	.00	.00	128.14
M0140R	MARTIN, DEBORA R. MARTIN, JACOB L.	003 005 005 001	652.25	.00	.00	.00	652.25
M0143R	MARTIN, DEBORA R.; WHITE, DONA SAUNDERS, PAULINE P.	003 001 008 000	355.62	.00	.00	.00	355.62
M0210R	MCALISTER, DENNIS MCALISTER, DIANE	002 005 004 001	1817.89	.00	.00	.00	1817.89
M0230R	MCALISTER, JACOB D.	002 005 004 009	1341.72	.00	.00	.00	1341.72
M0389R	MCCAFFERTY, NORMAN H.	006 003 013 MH5	373.71	.00	.00	.00	373.71
M0445R	MCLAFFERTY, CLAY T. c/o DALE MCLAFFERTY	012 004 009 003	850.60	.00	.00	.00	850.60
M0497R	MERRICK, CYNTHIA A.	010 003 003 B	1094.59	.00	.00	.00	1094.59
M0501R	MERRILL, JOHN A.	005 003 001 001	503.90	.00	.00	.00	503.90
M0504R	MICHAUD, EDWIN G. MICHAUD, NANCY A.	013 003 016 000	1514.11	.00	.00	.00	1514.11
M0520R	MILLETT, LORETTA A.	003 006 004 000	1441.78	.00	.00	.00	1441.78
M0551R	MOORE, DAVID C.	010 004 010 A	.00	2485.17	.00	.00	2485.17
M0552R	MOORE, DAVID C.	010 004 010 A1	511.13	.00	.00	.00	511.13

UNPAID PROPERTY TAXES

(continued)

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
M0554R	MORIN, GERARD M. MORIN, SANDRA K.	001 002 006 000	6789.38	.00	.00	.00	6789.38
M0560R	MORIN, GERARD M. MORIN, SANDRA K.	001 002 6C 001	501.49	.00	.00	.00	501.49
M0561R	MORIN, GERARD M. MORIN, SANDRA K.	001 002 6C 002	501.49	.00	.00	.00	501.49
M0562R	MORIN, GERARD M. MORIN, SANDRA K.	001 002 6C 003	559.35	.00	.00	.00	559.35
N0005R	NADCO, LLC	012 003 006 014	489.43	.00	.00	.00	489.43
O0002R	O'NEIL, ORALIE	010 004 002 000	372.50	.00	.00	.00	372.50
O0006R	OUELLETTE, PATRICIA J. C/O DAVID G. HACKETT	007 004 007 001	480.99	.00	.00	.00	480.99
P0095R	PATRIE, DANIELLE A.	011 001 7.2 MH6	260.39	.00	.00	.00	260.39
P0103R	PEACOCK, JOHN M. PEACOCK, BRENDA L.	010 003 003 003	723.30	711.90	.00	.00	1435.20
P0104R	PEACOCK, JOHN M. PEACOCK, BRENDA L.	010 003 003 000	1379.09	1357.36	.00	.00	2736.45
P0105R	PEACOCK, JOHN M. PEACOCK, BRENDA L.	013 002 009 000	2789.53	.00	.00	.00	2789.53
P0430R	PRATTE, MICHEL C. PRATTE, KATHY A.	005 006 007 000	1130.76	.00	.00	.00	1130.76
R0030R	REED, CHRISTOPHER T. TERRIAULT, JENNIFER D.	008 003 013 000	2153.02	981.88	.00	.00	3134.90
R0080R	RICHARDSON, EUGENE JR. RICHARDSON, GEORGE	018 003 002 000	327.90	161.36	.00	.00	489.26
R0093R	RICHARDSON, FLOYD E. JR	011 002 013 000	44.95	.00	.00	.00	44.95
R0095R	RICHARDSON, FLOYD E. JR.	011 002 012 010	144.66	.00	.00	.00	144.66
R0097R	RICHARDSON, FLOYD E. SR - ESTA C/O GEORGE E. RICHARDSON, P.R.	011 002 013 C	528.55	.00	.00	.00	528.55
R0220R	ROWE, IVAN - HEIRS OF C/O ANN TOWLE	006 003 012 000	2439.93	.00	.00	.00	2439.93

UNPAID PROPERTY TAXES

(continued)

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
S0003R	SACKETT, CYNTHIA M. SACKETT, BRADLY J.	017 001 008 000	403.84	.00	.00	.00	403.84
S0023R	SAMSON, JOSEPH & ROBIN C/O DAVID J. GARCIA	003 001 015 000	84.38	.00	.00	.00	84.38
S0050R	SANBORN, KEVIN C. SANBORN, TINA M.	012 009 001 001	2099.02	1898.61	.00	.00	3997.63
S0057R	SANVILLE, JOYCE F. C/O JAMES SAUNDERS	012 001 017 000	929.44	.00	.00	.00	929.44
S0053R	SAUCIER, ANNE M.	017 005 2A 003	243.51	.00	.00	.00	243.51
S0100R	SAWYER, STEVEN G. C/O CAROL A. COOK	003 001 014 000	549.71	541.04	.00	.00	1090.75
S0142R	SCHMIDT, RHONDA L.	006 005 004 000	1801.02	.00	.00	.00	1801.02
S0200R	SCRIVNER, SUSAN E.	017 005 004 001	1294.23	.00	.00	.00	1294.23
S0330R	SENNOTT, FRANCIS L.	005 004 006 000	1440.57	.00	.00	.00	1440.57
S0261R	SIEKMAN 2016 IRREVOCABLE TRUST	019 004 001 000	225.43	.00	.00	.00	225.43
S0335R	SMITH, DANIEL I.	014 001 007 000	1198.26	.00	.00	.00	1198.26
S0405R	SMITH, JUSTIN M.	005 006 008 001	1150.04	.00	.00	.00	1150.04
S0445R	SNELL, TIMOTHY E.	010 001 002 000	723.30	.00	.00	.00	723.30
S0461R	STACE, ALEXANDER JOSEPH STACE, SARAH ELIZABETH	002 003 015 000	491.84	.00	.00	.00	491.84
S0465R	STANLEY, LAWRENCE E.	013 004 013 000	1868.53	1839.08	.00	.00	3707.61
S0551R	STREAKED MOUNTAINEERS SNOWMOBILE CLUB	012 004 003 001	867.96	.00	.00	.00	867.96
S0552R	STREAKED MOUNTAINEERS SNOWMOBILE CLUB	013 004 012 B01	214.58	.00	.00	.00	214.58
S0630R	SWARTZ, CLARENCE L. SWARTZ, PATRICIA L.	007 004 014 000	936.67	.00	.00	.00	936.67
T0021R	THE WRECK DEPARTMENT LLC	010 004 010 A	5431.98	.00	.00	.00	5431.98
T0010R	THENOR, PIERRE	011 001 7.2 MH8	139.84	.00	.00	.00	139.84
T0007R	THERRIEN, ROBERT R.	012 001 003 001	14.60	.00	.00	.00	14.60
T0050R	THURLOW SR., THOMAS J.	019 001 008 000	771.52	.00	.00	.00	771.52

UNPAID PROPERTY TAXES

(continued)

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
T0035R	THURLOW, BRENDA S.	019 002 003 A	1999.20	1958.20	.00	.00	3957.40
V0030R	VIOLETTE, THERESA	005 006 005 000	776.34	813.94	.00	.00	1590.28
W0025R	WADE, ROBERT J.	003 001 004 000	1591.26	1566.18	.00	.00	3157.44
	WADE, KATHY A.						
W0050R	WALKER, CARRIE J.	004 002 002 000	213.89	.00	.00	.00	213.89
W0077R	WALSH, DAVID F.	013 001 020 000	630.47	.00	.00	.00	630.47
	GOGGIN, BARBARA T.						
W0213R	WARREN, SETH	011 001 7.2 MH3	126.58	.00	.00	.00	126.58
W0216R	WARREN, SETH	011 001 7.2 MH	149.48	.00	.00	.00	149.48
W0290R	WETHERELL, BRENDA - ESTATE OF	010 003 012 1A	1024.75	.00	.00	.00	1024.75
	C/O JAMES R. WETHERELL						
W0370R	WHITNEY, DALE E.	010 003 003 A	229.04	.00	.00	.00	229.04
W0495R	WING, MARLAND ELDEN	014 001 001 000	2243.43	.00	.00	.00	2243.43
W0497R	WING, MATTHEW	014 002 012 000	1172.95	.00	.00	.00	1172.95
Y0010R	YOUNG, CLAUDE - HEIRS OF	003 001 005 000	1217.56	1198.37	.00	.00	2415.93
	YOUNG, ALICE - HEIRS OF						
Y0080R	YOUNG, JAMES L.	003 007 008 000	723.30	711.90	.00	.00	1435.20
Y0105R	YOUNG, JENNIFER L.	003 001 005 002	361.65	.00	.00	.00	361.65
Y0106R	YOUNG, JOSEPH	003 001 018 MH1	188.06	.00	.00	.00	188.06
Y0107R	YOUNG, JOSEPH B.	002 003 010 000	691.96	84.38	.00	.00	776.34
Y0130R	YOUNG, MARGARET A.	003 001 005 003	1837.18	.00	.00	.00	1837.18
	Subtotal:		5,019.71	1,994.65	.00	.00	7,014.36
Z0010R	ZUTTER, LEE S.	018 003 006 002	312.22	.00	.00	.00	312.22
	ZUTTER, ANGEL D.						

GRAND TOTALS:

Current Year = \$221,699.97

Prior Year = \$ 43,586.16

UNPAID PERSONAL PROPERTY TAXES

ACCT#	NAME	PROPERTY ID	CURR YR BALANCE	PRIOR YR BALANCE	2+ YRS PRIOR BALANCE	NEXT YR BALANCE	TOTAL BALANCE
T0040P	TILTON'S MARKET INC. ATTN: FICKETT HOLDINGS LLC		1044.20	.00	.00	.00	1044.20
Grand Total:			1,044.20	.00	.00	.00	1,044.20

SOLID WASTE AND RECYCLING

SECTION 6

**BUCKFIELD-SUMNER
SOLID WASTE & RECYCLING
SAVINGS ACCOUNT**

RECYCLING CONTINGENCY:	PRIOR YEAR BAL. FORWARD	CURRENT YEAR INCOME	CURRENT YEAR EXPEND	BALANCE
METAL/IRON/TIN/ALUMINUM	\$ 80,602.28	\$ 4,938.73	\$ -	\$ 85,541.01
CORRUGATED CARDBOARD	\$ 42,796.58	\$ 1,394.59	\$ -	\$ 44,191.17
GLASS	\$ 17.95	\$ -	\$ -	\$ 17.95
NEWSPRINT/MAGAZINE	\$ 14,232.12	\$ -	\$ -	\$ 14,232.12
PAPER	\$ 1,482.53	\$ -	\$ -	\$ 1,482.53
PLASTICS	\$ 2,459.92	\$ -	\$ -	\$ 2,459.92
SWAP SHOP	\$ 7,050.14	\$ 649.22	\$ -	\$ 7,699.36
MULCH	\$ 15.00	\$ -	\$ -	\$ 15.00
UNIVERSAL WASTE	\$ 1,455.89	\$ -	\$ -	\$ 1,455.89
APPROPRIATION TO REDUCE OPERATING BUDGET	\$ (66,800.00)	\$ -	\$ 1,500.00	\$ (68,300.00)
RECYCLING EQUIPMENT & SUPPLIES	\$ (10,304.24)	\$ -	\$ -	\$ (10,304.24)
TOTALS	\$ 73,008.17	\$ 6,982.54	\$ 1,500.00	\$ 78,490.71

OPERATING CONTINGENCY:	INCOME	EXPEND	BALANCE
BALANCE BROUGHT FORWARD	\$ 38,353.95	\$ -	\$ 38,353.95
APPROPRIATION TO REDUCE OPERATING BUDGET	\$ -	\$ 8,000.00	\$ (8,000.00)
OPERATING EQUIPMENT	\$ -	\$ -	\$ -
DONATIONS FROM / PINE TREE CHAPTER #33	\$ -	\$ -	\$ -
YEAR END OPERATING BUDGET (OVERDRAW)	\$ -	\$ 7,528.23	\$ (7,528.23)
YEAR END OPERATING BUDGET (SURPLUS)	\$ 3,400.00	\$ -	\$ 3,400.00
TOTALS	\$ 41,753.95	\$ 15,528.23	\$ 26,225.72

EQUIPMENT CONTINGENCY:	INCOME	EXPEND	BALANCE
BALANCE BROUGHT FORWARD	\$ (4,700.00)	\$ -	\$ (4,700.00)
EQUIPMENT INCOME	\$ -	\$ -	\$ -
SELECTMEN APPROPRIATION	\$ -	\$ -	\$ -
APPROPRIATION TO REDUCE OPERATING BUDGET	\$ -	\$ -	\$ -
TOTALS	\$ (4,700.00)	\$ -	\$ (4,700.00)

INTEREST EARNED:	INCOME	EXPEND	BALANCE
BALANCE BROUGHT FORWARD	\$ 10,926.42	\$ -	\$ 10,926.42
INTEREST EARNED	\$ 1,377.97	\$ -	\$ 1,377.97
APPROPRIATION TO REDUCE OPERATING BUDGET	\$ -	\$ 5,000.00	\$ (5,000.00)
TOTALS	\$ 12,304.39	\$ 5,000.00	\$ 7,304.39

MMWAC DIVIDEND	INCOME	EXPEND	BALANCE
BALANCE BROUGHT FORWARD	\$ 4,616.50	\$ -	\$ 4,616.50
DIVIDEND RECEIVED	\$ -	\$ -	\$ -
APPROPRIATION TO REDUCE OPERATING BUDGET	\$ -	\$ 4,500.00	\$ (4,500.00)
TOTALS	\$ 4,616.50	\$ 4,500.00	\$ 116.50

**BUCKFIELD-SUMNER
SOLID WASTE & RECYCLING
SAVINGS ACCOUNT
(CONT)**

CAPITAL PROJECTS	INCOME	EXPEND	BALANCE
BALANCE BROUGHT FORWARD	\$ 2.03	\$ -	\$ 2.03
CAPITAL PROJECT EXPENSES	\$ -	\$ -	\$ -
BUDGET APPROPRIATION	\$ -	\$ -	\$ -
TOTALS	\$ 2.03	\$ -	\$ 2.03

TOTAL SAVINGS	\$ 107,439.35
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TOWN SHARES - BREAKDOWN	BALANCE BROUGHT FORWARD		CURRENT YEAR - TO DATE		TOTALS
	BUCKFIELD	SUMNER	BUCKFIELD/65%	SUMNER/35%	
RECYCLING CONTINGENCY	\$ 47,455.32	\$ 25,552.85	\$ 3,563.65	\$ 1,918.89	\$ 78,490.71
OPERATING CONTINGENCY	\$ 24,930.07	\$ 13,423.88	\$ (7,883.35)	\$ (4,244.88)	\$ 26,225.72
EQUIPMENT CONTINGENCY	\$ (3,055.00)	\$ (1,645.00)	\$ -	\$ -	\$ (4,700.00)
INTEREST EARNED CONTINGENCY	\$ 7,102.18	\$ 3,824.24	\$ (2,354.32)	\$ (1,267.71)	\$ 7,304.39
MMWAC DIVIDEND	\$ 3,000.73	\$ 1,615.77	\$ (2,925.00)	\$ (1,575.00)	\$ 116.50
CAPITAL PROJECTS	\$ 1.32	\$ 0.71	\$ -	\$ -	\$ 2.03
TOTALS	\$ 79,434.62	\$ 42,772.45	\$ (9,599.02)	\$ (5,168.70)	\$ 107,439.35

PREPARED BY:
Cynthia M. Dunn
TREASURER/BOOKKEEPER
June 30, 2020

BUCKFIELD-SUMNER SOLID WASTE & RECYCLING DISPOSAL DATA

SOLID WASTE TIP FEE DATA	TONNAGE	\$\$ PER TON	TIP FEES PAID	PULL FEES	TOTAL
JULY 1, 1986 TO JUNE 30, 1987	372.89	\$ 47.00	\$ 17,525.83	\$ -	\$ 17,525.83
JULY 1, 1987 TO JUNE 30, 1988	558.57	\$ 47.00	\$ 26,252.79	\$ -	\$ 26,252.79
JULY 1, 1988 TO JUNE 30, 1989	749.23	\$ 47.00	\$ 35,213.81	\$ -	\$ 35,213.81
JULY 1, 1989 TO JUNE 30, 1990	514.17	\$ 47.00	\$ 24,165.99	\$ -	\$ 24,165.99
JULY 1, 1989 TO JUNE 30, 1990	250.15	\$ 75.00	\$ 18,761.25	\$ -	\$ 18,761.25
JULY 1, 1990 TO JUNE 30, 1991	723.15	\$ 75.00	\$ 54,236.25	\$ -	\$ 54,236.25
JULY 1, 1991 TO JUNE 30, 1992	798.54	\$ 75.00	\$ 59,890.50	\$ -	\$ 59,890.50
JULY 1, 1992 TO JUNE 30, 1993	750.72	\$ 80.00	\$ 60,057.60	\$ -	\$ 60,057.60
JULY 1, 1993 TO MAR 17, 1994	521.90	\$ 80.00	\$ 41,752.00	\$ -	\$ 41,752.00
MAR 17, 1994 TO JUNE 30, 1994	223.41	\$ 174.00	\$ 38,873.34	\$ -	\$ 38,873.34
JULY 1, 1994 TO JUNE 30, 1995	387.21	\$ 174.00	\$ 67,374.54	\$ -	\$ 67,374.54
JAN 1, 1995 TO JUNE 30, 1995	362.54	\$ 80.00	\$ 29,003.20	\$ -	\$ 29,003.20
JULY 1, 1995 TO JUNE 30, 1996	679.88	\$ 55.00	\$ 37,393.40	\$ 8,000.00	\$ 45,393.40
JULY 1, 1996 TO JUNE 30, 1997	695.55	\$ 52.00	\$ 36,168.60	\$ 10,670.00	\$ 46,838.60
JULY 1, 1997 TO JUNE 30, 1998	671.39	\$ 42.00	\$ 28,198.38	\$ 10,835.00	\$ 39,033.38
JULY 1, 1998 TO JUNE 30, 1999	696.26	\$ 39.00	\$ 27,154.14	\$ 10,945.00	\$ 38,099.14
JULY 1, 1999 TO JUNE 30, 2000	731.12	\$ 35.00	\$ 25,589.20	\$ 11,770.00	\$ 37,359.20
JULY 1, 2000 TO JUNE 30, 2001	718.61	\$ 31.50	\$ 22,636.22	\$ 11,440.00	\$ 34,076.22
JULY 1, 2001 TO JUNE 30, 2002	730.69	\$ 30.00	\$ 21,920.70	\$ 11,440.00	\$ 33,360.70
JULY 1, 2002 TO JUNE 30, 2003	744.24	\$ 29.00	\$ 21,582.96	\$ 11,440.00	\$ 33,022.96
JULY 1, 2003 TO JUNE 30, 2004	781.44	\$ 29.00	\$ 22,661.76	\$ 11,440.00	\$ 34,101.76
JULY 1, 2004 TO JUNE 30, 2005	794.26	\$ 29.00	\$ 23,033.54	\$ 11,440.00	\$ 34,473.54
JULY 1, 2005 TO JUNE 30, 2006	803.83	\$ 29.00	\$ 23,311.07	\$ 11,110.00	\$ 34,421.07
JULY 1, 2006 TO JUNE 30, 2007	787.47	\$ 29.00	\$ 22,836.63	\$ 11,600.00	\$ 34,436.63
JULY 1, 2007 TO JUNE 30, 2008	821.47	\$ 29.00	\$ 23,822.63	\$ 12,064.00	\$ 35,886.63
JULY 1, 2008 TO JUNE 30, 2009	827.39	\$ 29.00	\$ 23,994.31	\$ 11,832.00	\$ 35,826.31
JULY 1, 2009 TO JUNE 30, 2010	839.55	\$ 29.00	\$ 24,346.95	\$ 12,064.00	\$ 36,410.95
JULY 1, 2010 TO JUNE 30, 2011	851.66	\$ 29.00	\$ 24,698.14	\$ 10,208.00	\$ 34,906.14
JULY 1, 2011 TO JUNE 30, 2012	849.34	\$ 29.00	\$ 24,630.86	\$ 12,296.00	\$ 36,926.86
JULY 1, 2012 TO JUNE 30, 2013	823.18	\$ 29.00	\$ 23,872.22	\$ 10,208.00	\$ 34,080.22
JULY 1, 2013 TO JUNE 30, 2014	855.10	\$ 29.00	\$ 24,797.90	\$ 16,008.00	\$ 40,805.90
JULY 1, 2014 TO JUNE 30, 2015	817.24	\$ 29.00	\$ 23,699.96	\$ 12,412.00	\$ 36,111.96
JULY 1, 2015 TO JUNE 30, 2016	862.82	\$ 41.00	\$ 35,375.62	\$ 15,040.00	\$ 50,415.62
JULY 1, 2016 TO JUNE 30, 2017	879.39	\$ 41.00	\$ 36,054.99	\$ 14,490.00	\$ 50,544.99
JULY 1, 2017 TO JUNE 30, 2018	910.02	\$ 41.00	\$ 37,310.82	\$ 15,246.00	\$ 52,556.82
JULY 1, 2018 TO JUNE 30, 2019	947.31	\$ 41.00	\$ 38,839.71	\$ 13,688.00	\$ 52,527.71
JULY 1, 2019 TO JUNE 30, 2020	998.63	\$ 41.00	\$ 40,943.83	\$ 15,136.00	\$ 56,079.83
TOTALS	26,330.32		\$1,167,981.64	\$ 302,822.00	\$1,470,803.64

NOTE: Beginning in FY 2005-06 solid waste (aka household trash) is compacted in a 40-yd rolloff container and is pulled by Archie's Inc. to Mid-Maine Waste Action Corporation (MMWAC), a waste to energy facility of which Buckfield & Sumner are members of. Prior to FY 2005-06, solid waste was transported to MMWAC via the Transfer Station's compactor truck.

**BUCKFIELD-SUMNER
SOLID WASTE & RECYCLING
DISPOSAL DATA
(CONT.)**

CONSTRUCTION DEBRIS TIP FEE DATA	TONNAGE	\$ \$ PER TON	TIP FEES PAID	NOTE Beginning May 14, 1997, Construction Debris and O.B.W. disposal methods were changed at the Transfer Station. These types of debris are now separated and placed into designated bins instead of all the debris disposed into one bin.
JULY 1, 1993 TO MAR 17, 1994	17.31	\$ 85.00	\$ 1,471.35	
MAR 17, 1994 TO JUNE 30, 1994	34.70	\$ 95.00	\$ 3,296.50	
JULY 1, 1994 TO JULY 30, 1994	11.01	\$ 95.00	\$ 1,045.95	
AUG 1, 1994 TO JUNE 6, 1994	153.03	\$ 65.00	\$ 9,946.63	
JUNE 6, 1994 TO JUNE 30, 1995	34.10	\$ 95.00	\$ 3,239.50	
JULY 1, 1995 TO SEPT 30, 1995	47.77	\$ 75.00	\$ 3,582.75	
OCT 1, 1995 TO DEC 13, 1995	49.01	\$ 70.00	\$ 3,430.70	
DEC 13, 1995 TO JAN 1, 1996	7.30	\$ 65.00	\$ 474.50	
JAN 1, 1996 TO JUNE 30, 1996	153.47	\$ 70.00	\$ 10,742.90	
JULY 1, 1996 TO MAY 13, 1997	281.81	\$ 70.00	\$ 19,726.70	
TOTALS	789.51		\$ 56,957.48	

O.B.W. #1:	TONNAGE	TIP FEES	PULL FEES	BIN RENTAL	TOTAL
MAY 14, 1997 TO JUNE 30, 1997	4.47	\$ 226.27	\$ 370.00	\$ 100.00	\$ 696.27
JULY 1, 1997 TO JUNE 30, 1998	70.58	\$ 3,805.06	\$ 3,525.00	\$ 600.00	\$ 7,930.06
JULY 1, 1998 TO JUNE 30, 1999	139.27	\$ 8,587.65	\$ 6,075.00	\$ 600.00	\$ 15,262.65
JULY 1, 1999 TO JUNE 30, 2000	148.92	\$ 9,733.75	\$ 6,345.00	\$ 600.00	\$ 16,678.75
JULY 1, 2000 TO JUNE 30, 2001	167.16	\$ 10,865.40	\$ 6,480.00	\$ 600.00	\$ 17,945.40
JULY 1, 2001 TO JUNE 30, 2002	201.98	\$ 13,130.00	\$ 8,100.00	\$ 600.00	\$ 21,830.00
JULY 1, 2002 TO JUNE 30, 2003	228.52	\$ 14,603.80	\$ 9,720.00	\$ 600.00	\$ 24,923.80
JULY 1, 2003 TO JUNE 30, 2004	296.86	\$ 19,454.40	\$ 12,900.00	\$ 1,200.00	\$ 33,554.40
JULY 1, 2004 TO JUNE 30, 2005	276.47	\$ 18,726.09	\$ 9,215.00	\$ 1,200.00	\$ 29,141.09
JULY 1, 2005 TO JUNE 30, 2006	320.25	\$ 21,946.65	\$ 9,310.00	\$ 1,200.00	\$ 32,456.65
JULY 1, 2006 TO JUNE 30, 2007	325.40	\$ 22,341.95	\$ 10,400.00	\$ 1,200.00	\$ 33,941.95
JULY 1, 2007 TO JUNE 30, 2008	287.03	\$ 20,189.18	\$ 9,200.00	\$ 1,200.00	\$ 30,589.18
JULY 1, 2008 TO JUNE 30, 2009	289.63	\$ 20,730.34	\$ 9,200.00	\$ 1,200.00	\$ 31,130.34
JULY 1, 2009 TO JUNE 30, 2010	287.17	\$ 20,555.62	\$ 9,200.00	\$ 1,200.00	\$ 30,955.62
JULY 1, 2010 TO JUNE 30, 2011	236.84	\$ 16,955.90	\$ 7,500.00	\$ 1,200.00	\$ 25,655.90
JULY 1, 2011 TO JUNE 30, 2012	257.12	\$ 18,404.70	\$ 9,300.00	\$ 1,200.00	\$ 28,904.70
JULY 1, 2012 TO JUNE 30, 2013	252.69	\$ 18,087.57	\$ 9,400.00	\$ 1,200.00	\$ 28,687.57
JULY 1, 2013 TO JUNE 30, 2014	243.75	\$ 18,720.01	\$ 9,100.00	\$ 1,200.00	\$ 29,020.01
JULY 1, 2014 TO JUNE 30, 2015	254.61	\$ 19,554.10	\$ 9,100.00	\$ 1,200.00	\$ 29,854.10
JULY 1, 2015 TO JUNE 30, 2016	307.58	\$ 24,095.83	\$ 11,550.00	\$ 1,200.00	\$ 36,845.83
JULY 1, 2016 TO JUNE 30, 2017	229.66	\$ 18,352.12	\$ 10,450.00	\$ 1,200.00	\$ 30,002.12
JULY 1, 2017 TO JUNE 30, 2018	249.39	\$ 19,928.74	\$ 10,780.00	\$ 1,200.00	\$ 31,908.74
JULY 1, 2018 TO JUNE 30, 2019	279.09	\$ 22,302.12	\$ 10,440.00	\$ 1,200.00	\$ 33,942.12
JULY 1, 2019 TO JUNE 30, 2020	338.69	\$ 27,874.27	\$ 13,364.00	\$ 1,200.00	\$ 42,438.27
TOTALS	5693.13	\$ 409,171.52	\$ 211,024.00	\$ 24,100.00	\$ 644,295.52

**BUCKFIELD-SUMNER
SOLID WASTE & RECYCLING
DISPOSAL DATA
(CONT.)**

O.B.W. #2:	TONNAGE	TIP FEES	PULL FEES	BIN RENTAL	TOTAL
MAY 14, 1997 TO JUNE 30, 1997	7.00	\$ 455.00	\$ 440.00	\$ 100.00	\$ 995.00
JULY 1, 1997 TO JUNE 30, 1998	57.73	\$ 3,752.45	\$ 1,320.00	\$ 600.00	\$ 5,672.45
JULY 1, 1998 TO JUNE 30, 1999	54.58	\$ 3,547.70	\$ 1,760.00	\$ 600.00	\$ 5,907.70
JULY 1, 1999 TO JUNE 30, 2000	35.65	\$ 2,327.45	\$ 1,100.00	\$ 600.00	\$ 4,027.45
JULY 1, 2000 TO JUNE 30, 2001	14.95	\$ 1,016.60	\$ 550.00	\$ 600.00	\$ 2,166.60
JULY 1, 2001 TO JUNE 30, 2002	0.00	\$ -	\$ -	\$ 600.00	\$ 600.00
JULY 1, 2002 TO JUNE 30, 2003	0.00	\$ -	\$ -	\$ 600.00	\$ 600.00
TOTALS	169.91	\$ 11,099.20	\$ 5,170.00	\$ 3,700.00	\$ 19,969.20

Note: Beginning July 1, 2000, O.B.W. #2 was combined with O.B.W. #1. No savings to continue to separate the two recyclables.

Beginning July 1, 2003, the Bin Rental for the former O.B.W. #2 is now part of O.B.W. #1 costs.

WOOD:	TONNAGE	TIP FEES	PULL FEES	BIN RENTAL	TOTAL
MAY 14, 1997 TO JUNE 30, 1997	11.19	\$ 302.13	\$ 500.00	\$ 100.00	\$ 902.13
JULY 1, 1997 TO JUNE 30, 1998	75.83	\$ 2,047.41	\$ 2,500.00	\$ 600.00	\$ 5,147.41
JULY 1, 1998 TO JUNE 30, 1999	130.60	\$ 3,918.00	\$ 4,700.00	\$ 600.00	\$ 9,218.00
JULY 1, 1999 TO JUNE 30, 2000	122.02	\$ 4,170.44	\$ 4,300.00	\$ 600.00	\$ 9,070.44
JULY 1, 2000 TO JUNE 30, 2001	144.11	\$ 4,344.97	\$ 4,985.00	\$ 600.00	\$ 9,929.97
JULY 1, 2001 TO JUNE 30, 2002	144.42	\$ 2,888.40	\$ 5,320.00	\$ 600.00	\$ 8,808.40
JULY 1, 2002 TO JUNE 30, 2003	146.33	\$ 4,951.82	\$ 4,780.00	\$ 600.00	\$ 10,331.82
JULY 1, 2003 TO JUNE 30, 2004	158.64	\$ 7,435.72	\$ 4,860.00	\$ 600.00	\$ 12,895.72
JULY 1, 2004 TO JUNE 30, 2005	145.29	\$ 3,468.42	\$ 4,570.00	\$ 600.00	\$ 8,638.42
JULY 1, 2005 TO JUNE 30, 2006	132.12	\$ 2,917.20	\$ 4,275.00	\$ 600.00	\$ 7,792.20
JULY 1, 2006 TO JUNE 30, 2007	122.79	\$ 2,701.38	\$ 4,400.00	\$ 600.00	\$ 7,701.38
JULY 1, 2007 TO JUNE 30, 2008	109.17	\$ 5,552.26	\$ 4,695.00	\$ 600.00	\$ 10,847.26
JULY 1, 2008 TO JUNE 30, 2009	113.75	\$ 6,500.85	\$ 3,780.00	\$ 600.00	\$ 10,880.85
JULY 1, 2009 TO JUNE 30, 2010	142.28	\$ 8,109.96	\$ 5,560.00	\$ 1,320.00	\$ 14,989.96
JULY 1, 2010 TO JUNE 30, 2011	134.52	\$ 7,610.64	\$ 5,720.00	\$ 1,320.00	\$ 14,650.64
JULY 1, 2011 TO JUNE 30, 2012	160.86	\$ 9,632.46	\$ 6,720.00	\$ 1,320.00	\$ 17,672.46
JULY 1, 2012 TO JUNE 30, 2013	134.37	\$ 8,062.20	\$ 6,900.00	\$ 1,320.00	\$ 16,282.20
JULY 1, 2013 TO JUNE 30, 2014	130.49	\$ 8,112.45	\$ 6,600.00	\$ 1,320.00	\$ 16,032.45
JULY 1, 2014 TO JUNE 30, 2015	114.60	\$ 7,491.85	\$ 6,200.00	\$ 1,320.00	\$ 15,011.85
JULY 1, 2015 TO JUNE 30, 2016	133.84	\$ 9,209.51	\$ 7,040.00	\$ 1,380.00	\$ 17,629.51
JULY 1, 2016 TO JUNE 30, 2017	104.11	\$ 7,558.37	\$ 5,500.00	\$ 2,040.00	\$ 15,098.37
JULY 1, 2017 TO JUNE 30, 2018	138.96	\$ 10,535.98	\$ 6,490.00	\$ 2,040.00	\$ 19,065.98
JULY 1, 2018 TO JUNE 30, 2019	146.66	\$ 11,119.79	\$ 7,450.00	\$ 2,040.00	\$ 20,609.79
JULY 1, 2019 TO JUNE 30, 2020	161.85	\$ 12,271.47	\$ 8,428.00	\$ 2,040.00	\$ 22,739.47
TOTALS	3058.8	\$ 150,913.68	\$ 126,273.00	\$ 24,760.00	\$ 301,946.68

**BUCKFIELD-SUMNER
SOLID WASTE & RECYCLING
DISPOSAL DATA
(CONT.)**

SHEETROCK:	TONNAGE	TIP FEES	PULL FEES	BIN RENTAL	TOTAL
MAY 14, 1997 TO JUNE 30, 1997	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 1997 TO JUNE 30, 1998	20.21	\$ 638.08	\$ 300.00	\$ -	\$ 938.08
JULY 1, 1998 TO JUNE 30, 1999	20.88	\$ 668.16	\$ 300.00	\$ -	\$ 968.16
JULY 1, 1999 TO JUNE 30, 2000	25.41	\$ 972.75	\$ 450.00	\$ -	\$ 1,422.75
JULY 1, 2000 TO JUNE 30, 2001	25.84	\$ 878.56	\$ 450.00	\$ -	\$ 1,328.56
JULY 1, 2001 TO JUNE 30, 2002	29.01	\$ 1,147.61	\$ 600.00	\$ -	\$ 1,747.61
JULY 1, 2002 TO JUNE 30, 2003	16.45	\$ 575.75	\$ 450.00	\$ -	\$ 1,025.75
JULY 1, 2003 TO JUNE 30, 2004	40.10	\$ 1,436.40	\$ 900.00	\$ -	\$ 2,336.40
JULY 1, 2004 TO JUNE 30, 2005	36.99	\$ 1,371.48	\$ 750.00	\$ -	\$ 2,121.48
JULY 1, 2005 TO JUNE 30, 2006	27.32	\$ 1,105.22	\$ 600.00	\$ -	\$ 1,705.22
JULY 1, 2006 TO JUNE 30, 2007	44.89	\$ 1,910.70	\$ 990.00	\$ -	\$ 2,900.70
JULY 1, 2007 TO JUNE 30, 2008	39.18	\$ 1,728.17	\$ 990.00	\$ -	\$ 2,718.17
JULY 1, 2008 TO JUNE 30, 2009	44.12	\$ 1,985.40	\$ 990.00	\$ -	\$ 2,975.40
JULY 1, 2009 TO JUNE 30, 2010	46.13	\$ 2,075.85	\$ 1,155.00	\$ -	\$ 3,230.85
JULY 1, 2010 TO JUNE 30, 2011	27.04	\$ 1,249.89	\$ 825.00	\$ -	\$ 2,074.89
JULY 1, 2011 TO JUNE 30, 2012	35.58	\$ 1,707.84	\$ 1,155.00	\$ -	\$ 2,862.84
JULY 1, 2012 TO JUNE 30, 2013	31.37	\$ 1,524.96	\$ 825.00	\$ -	\$ 2,349.96
JULY 1, 2013 TO JUNE 30, 2014	33.25	\$ 1,596.00	\$ 990.00	\$ -	\$ 2,586.00
JULY 1, 2014 TO JUNE 30, 2015	33.90	\$ 1,628.64	\$ 660.00	\$ -	\$ 2,288.64
JULY 1, 2015 TO JUNE 30, 2016	68.45	\$ 2,076.30	\$ 1,260.00	\$ -	\$ 3,336.30
JULY 1, 2016 TO JUNE 30, 2017	33.22	\$ 1,793.88	\$ 720.00	\$ -	\$ 2,513.88
JULY 1, 2017 TO JUNE 30, 2018	27.70	\$ 2,673.06	\$ 540.00	\$ -	\$ 3,213.06
JULY 1, 2018 TO JUNE 30, 2019	33.59	\$ 3,309.62	\$ 900.00	\$ -	\$ 4,209.62
JULY 1, 2019 TO JUNE 30, 2020	21.88	\$ 2,192.60	\$ 1,140.00	\$ -	\$ 3,332.60
TOTALS	762.51	\$ 36,246.92	\$ 17,940.00	\$ -	\$ 54,186.92

**BUCKFIELD-SUMNER
SOLID WASTE & RECYCLING
DISPOSAL DATA
(CONT.)**

SHINGLES:	TONNAGE	TIP FEES	PULL FEES	BIN RENTAL	TOTAL
MAY 14, 1997 TO JUNE 30, 1997	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 1997 TO JUNE 30, 1998	29.72	\$ 951.04	\$ 300.00	\$ -	\$ 1,251.04
JULY 1, 1998 TO JUNE 30, 1999	28.38	\$ 1,035.06	\$ 300.00	\$ -	\$ 1,335.06
JULY 1, 1999 TO JUNE 30, 2000	22.45	\$ 718.40	\$ 300.00	\$ -	\$ 1,018.40
JULY 1, 2000 TO JUNE 30, 2001	33.46	\$ 1,137.64	\$ 300.00	\$ -	\$ 1,437.64
JULY 1, 2001 TO JUNE 30, 2002	45.46	\$ 1,626.49	\$ 450.00	\$ -	\$ 2,076.49
JULY 1, 2002 TO JUNE 30, 2003	31.91	\$ 1,122.92	\$ 450.00	\$ -	\$ 1,572.92
JULY 1, 2003 TO JUNE 30, 2004	47.75	\$ 1,719.00	\$ 600.00	\$ -	\$ 2,319.00
JULY 1, 2004 TO JUNE 30, 2005	44.58	\$ 1,657.68	\$ 450.00	\$ -	\$ 2,107.68
JULY 1, 2005 TO JUNE 30, 2006	25.51	\$ 1,015.27	\$ 300.00	\$ -	\$ 1,315.27
JULY 1, 2006 TO JUNE 30, 2007	46.85	\$ 1,993.92	\$ 495.00	\$ -	\$ 2,488.92
JULY 1, 2007 TO JUNE 30, 2008	43.49	\$ 1,906.91	\$ 660.00	\$ -	\$ 2,566.91
JULY 1, 2008 TO JUNE 30, 2009	49.69	\$ 2,236.05	\$ 660.00	\$ -	\$ 2,896.05
JULY 1, 2009 TO JUNE 30, 2010	65.32	\$ 2,939.40	\$ 990.00	\$ -	\$ 3,929.40
JULY 1, 2010 TO JUNE 30, 2011	57.72	\$ 2,633.10	\$ 1,155.00	\$ -	\$ 3,788.10
JULY 1, 2011 TO JUNE 30, 2012	60.60	\$ 2,908.80	\$ 1,155.00	\$ -	\$ 4,063.80
JULY 1, 2012 TO JUNE 30, 2013	49.02	\$ 2,352.96	\$ 1,155.00	\$ -	\$ 3,507.96
JULY 1, 2013 TO JUNE 30, 2014	35.05	\$ 1,682.40	\$ 825.00	\$ -	\$ 2,507.40
JULY 1, 2014 TO JUNE 30, 2015	29.87	\$ 1,433.76	\$ 990.00	\$ -	\$ 2,423.76
JULY 1, 2015 TO JUNE 30, 2016	31.43	\$ 1,508.64	\$ 720.00	\$ -	\$ 2,228.64
JULY 1, 2016 TO JUNE 30, 2017	32.55	\$ 1,562.40	\$ 720.00	\$ -	\$ 2,282.40
JULY 1, 2017 TO JUNE 30, 2018	43.58	\$ 2,440.48	\$ 540.00	\$ -	\$ 2,980.48
JULY 1, 2018 TO JUNE 30, 2019	30.27	\$ 1,730.84	\$ 360.00	\$ -	\$ 2,090.84
JULY 1, 2019 TO JUNE 30, 2020	42.99	\$ 2,500.30	\$ 570.00	\$ -	\$ 3,070.30
TOTALS	927.65	\$ 40,813.46	\$ 14,445.00	\$ -	\$ 55,258.46

**BUCKFIELD-SUMNER
SOLID WASTE & RECYCLING
DISPOSAL DATA
(CONT.)**

TOTAL DISPOSAL COSTS FOR CONSTRUCTION DEBRIS & O.B.W.:

MAY 14, 1997 TO JUNE 30, 1997	\$ 2,593.40
JULY 1, 1997 TO JUNE 30, 1998	\$ 20,939.04
JULY 1, 1998 TO JUNE 30, 1999	\$ 32,691.57
JULY 1, 1999 TO JUNE 30, 2000	\$ 32,217.79
JULY 1, 2000 TO JUNE 30, 2001	\$ 32,808.17
JULY 1, 2001 TO JUNE 30, 2002	\$ 35,062.50
JULY 1, 2002 TO JUNE 30, 2003	\$ 38,454.29
JULY 1, 2003 TO JUNE 30, 2004	\$ 51,105.52
JULY 1, 2004 TO JUNE 30, 2005	\$ 42,008.67
JULY 1, 2005 TO JUNE 30, 2006	\$ 43,269.34
JULY 1, 2006 TO JUNE 30, 2007	\$ 47,032.95
JULY 1, 2007 TO JUNE 30, 2008	\$ 46,721.52
JULY 1, 2008 TO JUNE 30, 2009	\$ 47,882.64
JULY 1, 2009 TO JUNE 30, 2010	\$ 53,105.83
JULY 1, 2010 TO JUNE 30, 2011	\$ 46,169.53
JULY 1, 2011 TO JUNE 30, 2012	\$ 53,503.80
JULY 1, 2012 TO JUNE 30, 2013	\$ 50,827.69
JULY 1, 2013 TO JUNE 30, 2014	\$ 50,145.86
JULY 1, 2014 TO JUNE 30, 2015	\$ 49,578.35
JULY 1, 2015 TO JUNE 30, 2016	\$ 60,040.28
JULY 1, 2016 TO JUNE 30, 2017	\$ 49,896.77
JULY 1, 2017 TO JUNE 30, 2018	\$ 57,168.26
JULY 1, 2018 TO JUNE 30, 2019	\$ 60,852.37
JULY 1, 2019 TO JUNE 30, 2020	\$ 71,580.64
GRAND TOTAL O.B.W. & CONSTRUCT. DEBRIS	\$ 943,223.77

GLASS	TONNAGE	TIP FEES	PULL FEES	BIN RENTAL	TOTAL
JULY 1, 2007 TO JUNE 30, 2008	15.63	\$ 437.64	\$ 195.00	\$ -	\$ 632.64
JULY 1, 2008 TO JUNE 30, 2009	12.29	\$ 344.12	\$ 195.00	\$ -	\$ 539.12
JULY 1, 2009 TO JUNE 30, 2010	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 2010 TO JUNE 30, 2011	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 2011 TO JUNE 30, 2012	12.59	\$ 453.24	\$ 165.00	\$ -	\$ 618.24
JULY 1, 2012 TO JUNE 30, 2013	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 2013 TO JUNE 30, 2014	0.00	\$ -	\$ 150.00	\$ -	\$ 150.00
JULY 1, 2014 TO JUNE 30, 2015	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 2015 TO JUNE 30, 2016	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 2016 TO JUNE 30, 2017	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 2017 TO JUNE 30, 2018	0.00	\$ -	\$ -	\$ -	\$ -
TOTALS	40.51	1235.00	705.00	0.00	1940.00

NOTE: Approximately 50 fifty-five gallons drums of crushed glass was shipped during FY 2013-14 however tonnage was not provided to the Treasurer/Bookkeeper. It is estimated that the total weight was 16,500 lbs or 8.25 tons (330 lbs per drum). The disposal of this shipment of glass did not generate any revenue nor any expense.

NOTE: Approximately 54 fifty-five gallons drums of crushed glass was shipped in November 2017 however actual tonnage was an unknown where it was given to a private individual and not weighed. It is estimated that the total weight was 18,900 lbs or 9.25 tons (350 lbs per drum). The disposal of this shipment of glass did not generate any revenue. Expenses included the cost for the Public Works crew to load the 54 drums using Town equipment.

**BUCKFIELD-SUMNER
SOLID WASTE & RECYCLING
DISPOSAL DATA
(CONT.)**

TIRES:	TONNAGE	TIP FEES	PULL FEES	BIN RENTAL	TOTAL
JULY 1, 1997 TO JUNE 30, 1998	25.85	\$ 1,680.25	\$ 1,000.00	\$ 600.00	\$ 3,280.25
JULY 1, 1998 TO JUNE 30, 1999	23.86	\$ 2,269.60	\$ 1,000.00	\$ 600.00	\$ 3,869.60
JULY 1, 1999 TO JUNE 30, 2000	30.04	\$ 3,004.00	\$ 1,200.00	\$ 600.00	\$ 4,804.00
JULY 1, 2000 TO JUNE 30, 2001	27.62	\$ 2,996.40	\$ 1,000.00	\$ 600.00	\$ 4,596.40
JULY 1, 2001 TO JUNE 30, 2002	45.71	\$ 4,243.20	\$ 1,625.00	\$ 600.00	\$ 6,468.20
JULY 1, 2002 TO JUNE 30, 2003	35.74	\$ 3,574.00	\$ 1,320.00	\$ 600.00	\$ 5,494.00
JULY 1, 2003 TO JUNE 30, 2004	54.69	\$ 5,727.10	\$ 2,145.00	\$ 600.00	\$ 8,472.10
JULY 1, 2004 TO JUNE 30, 2005	48.81	\$ 5,369.10	\$ 1,815.00	\$ 600.00	\$ 7,784.10
JULY 1, 2005 TO JUNE 30, 2006	48.96	\$ 5,401.65	\$ 2,000.00	\$ 600.00	\$ 8,001.65
JULY 1, 2006 TO JUNE 30, 2007	41.62	\$ 4,786.30	\$ 2,184.00	\$ 600.00	\$ 7,570.30
JULY 1, 2007 TO JUNE 30, 2008	54.82	\$ 6,304.30	\$ 2,366.00	\$ 600.00	\$ 9,270.30
JULY 1, 2008 TO JUNE 30, 2009	38.13	\$ 4,382.65	\$ 1,638.00	\$ 600.00	\$ 6,620.65
JULY 1, 2009 TO JUNE 30, 2010	38.55	\$ 4,433.25	\$ 1,638.00	\$ 600.00	\$ 6,671.25
JULY 1, 2010 TO JUNE 30, 2011	35.31	\$ 4,060.65	\$ 1,638.00	\$ 600.00	\$ 6,298.65
JULY 1, 2011 TO JUNE 30, 2012	46.27	\$ 5,321.05	\$ 2,184.00	\$ 600.00	\$ 8,105.05
JULY 1, 2012 TO JUNE 30, 2013	39.52	\$ 4,544.80	\$ 2,184.00	\$ 600.00	\$ 7,328.80
JULY 1, 2013 TO JUNE 30, 2014	38.35	\$ 4,525.25	\$ 2,002.00	\$ 600.00	\$ 7,127.25
JULY 1, 2014 TO JUNE 30, 2015	47.46	\$ 5,457.90	\$ 2,184.00	\$ 600.00	\$ 8,241.90
JULY 1, 2015 TO JUNE 30, 2016	34.74	\$ 3,990.50	\$ 1,782.00	\$ 600.00	\$ 6,372.50
JULY 1, 2016 TO JUNE 30, 2017	40.28	\$ 4,632.20	\$ 1,980.00	\$ 600.00	\$ 7,212.20
JULY 1, 2017 TO JUNE 30, 2018	41.78	\$ 4,804.70	\$ 2,772.00	\$ 600.00	\$ 8,176.70
JULY 1, 2018 TO JUNE 30, 2019	38.68	\$ 4,448.20	\$ 1,990.00	\$ 600.00	\$ 7,038.20
JULY 1, 2019 TO JUNE 30, 2020	37.17	\$ 4,274.55	\$ 2,034.00	\$ 600.00	\$ 6,958.55
TOTALS	673.85	\$ 72,623.55	\$ 28,939.00	\$ 10,200.00	\$ 111,762.55

ASH:	TONNAGE	TIP FEES	PULL FEES	TEST FEE	TOTAL
JULY 1, 2004 TO JUNE 30, 2005	21.21	\$ 1,216.52	\$ 195.00	\$ 300.00	\$ 1,711.52
JULY 1, 2005 TO JUNE 30, 2006	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 2006 TO JUNE 30, 2007	19.33	\$ 1,450.00	\$ 504.00	\$ 373.50	\$ 2,327.50
JULY 1, 2007 TO JUNE 30, 2008	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 2008 TO JUNE 30, 2009	0.00	\$ -	\$ -	\$ -	\$ -
JULY 1, 2009 TO JUNE 30, 2010	29.46	\$ 1,635.03	\$ 364.00	\$ 373.50	\$ 2,372.53
JULY 1, 2010 TO JUNE 30, 2011	29.20	\$ 1,620.60	\$ 400.00	\$ 335.00	\$ 2,355.60
JULY 1, 2011 TO JUNE 30, 2012	11.96	\$ 663.78	\$ 200.00	\$ 402.00	\$ 1,265.78
JULY 1, 2012 TO JUNE 30, 2013	12.21	\$ 677.66	\$ 200.00	\$ -	\$ 877.66
JULY 1, 2013 TO JUNE 30, 2014	12.83	\$ 712.07	\$ 200.00	\$ -	\$ 912.07

Note: Beginning in the spring of 2014, the brush pile is hauled instead of burned. By doing so, it eliminates the burden on the Buckfield Fire Department and eliminates the need to test the ash created from the burn.

PREPARED BY:

Cynthia M. Dunn

Treasurer/Bookkeeper

June 30, 2020

2020-21

ANNUAL

TOWN MEETING

WARRANT

SECTION 7

**TOWN OF BUCKFIELD
ANNUAL TOWN MEETING
SECRET BALLOT & REFERENDUM ELECTION WARRANT
FOR
FISCAL YEAR
JULY 1, 2020 TO JUNE 30, 2021**

State of Maine
County of Oxford

TO: Candice J. Brooks, a resident of the Town of Buckfield

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of Buckfield, in said County, qualified to vote in Town affairs to meet at the Municipal Center, 34 Turner Street, Buckfield, Maine on Tuesday, the 25th day of August, 2020 at 7:50 am in the forenoon, then and there to act on Articles 1 through 54. The polls will open at 8:00 am and close at 8:00 pm in the evening. Absentee Ballots will be processed on Tuesday, August 25, 2020 at the following times: 10:00 am, 12:00 pm, 2:00 pm, 4:00 pm, 6:00 pm, and 8:00 pm, as needed.

MODERATOR

ARTICLE 1

To choose a Moderator to preside at said Meeting.

MUNICIPAL ELECTIONS / REFERENDUM

ARTICLE 2

To select all necessary officers as are required to be elected by secret ballot (M.R.S.A., Title 30-A, Section 2528, as amended). One Selectman for a term of three (3) years beginning August 26, 2020 and ending June 30, 2023; one Assessor for a term of three (3) years beginning August 26, 2020 and ending June 30, 2023; and one RSU #10 School Board Director for a three (3) years beginning August 26, 2020 and ending June 30, 2023.

ADMINISTRATION

ARTICLE 3

Shall the Town vote to raise and appropriate through taxation \$267,650.00 for the Administration account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

BUDGET COMMITTEE RECOMMENDS \$246,180.00

☐ Yes ☐ No

ARTICLE 4

Shall the Town vote to authorize the Select Board to act in the Town's best interest and execute an Agreement for Administrative Services between the Town of Buckfield and Buckfield Village Corporation (water district) for a period of one (1) year beginning July 1, 2020 and ending June 30, 2021 and to provide other services not covered by the Agreement with the approval of the Town Manager and notification to the Select Board?

RECOMMENDED BY SELECT BOARD

☐ Yes ☐ No

ASSESSING/TAX MAPS

ARTICLE 5

Shall the Town vote to raise and appropriate through taxation \$7,365.00 for the Assessing/Tax Maps account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

FIRE DEPARTMENT

ARTICLE 6

Shall the Town vote to raise and appropriate through taxation \$103,215.00 for the Fire Department account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECTBOARD

BUDGET COMMITTEE RECOMMENDS \$104,540.00

☐ Yes ☐ No

ARTICLE 7

Shall the Town vote to raise and appropriate through taxation \$10,550.00 for two new SCBA's (air packs) and two new masks for the Fire Department account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECTBOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ARTICLE 8

Shall the Town vote to raise and appropriate through taxation \$60,100.00 the Hydrant Rental (public fire protection) account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ARTICLE 9

Shall the Town vote to authorize the Town Treasurer to deposit all monetary donations to the Fire Department and any Fire Department billing revenue into the established *Fire Equipment Reserve*?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

RESCUE DEPARTMENT

ARTICLE 10

Shall the Town vote to raise and appropriate through taxation \$277,005.00 for the Rescue Department account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

BUDGET COMMITTEE RECOMMENDS \$276,530.00

☐ Yes ☐ No

ARTICLE 11

Shall the Town vote to authorize the Town Treasurer, upon approval of the Select Board, to apply 75% of revenue in excess of the budgeted revenue received from rescue billing towards any debt specific to the Rescue Department and/or towards any established Rescue Reserve Fund and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ARTICLE 12

Shall the Town vote to authorize the Town Treasurer to act on the Town's behalf and obtain a loan for a principal amount not to exceed \$50,000.00 and authorize the Town Manager and Select Board to act on the Town's behalf and purchase a used ambulance for the Rescue Department and raising and appropriating through taxation \$11,575.00 for the annual payment of said loan and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

BUDGET COMMITTEE HAS NO RECOMMENDATION

Note: Regarding the aforementioned loan and the detail thereof, please refer to the *Town of Buckfield Treasurer's Financial Statement* attached to this Warrant identified as Attachment 1.

☐ Yes ☐ No

ARTICLE 13

Shall the Town vote to authorize the Town Treasurer to act on the Town's behalf and obtain a loan for a principal amount not to exceed \$56,000.00 and authorize the Town Manager and Select Board to act on the Town's behalf and purchase two (2) self-loading stretchers for the Rescue Department and raising and appropriating through taxation \$11,575.00 for the annual payment of said loan and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

BUDGET COMMITTEE HAS NO RECOMMENDATION

Note: Regarding the aforementioned loan and the detail thereof, please refer to the *Town of Buckfield Treasurer's Financial Statement* attached to this Warrant identified as Attachment 1.

☐ Yes ☐ No

RECREATION COMMITTEE

ARTICLE 14

Shall the Town vote to raise and appropriate through taxation \$23,005.00 for the Recreation Committee account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ARTICLE 15

Shall the Town vote to raise and appropriate \$1,500.00 to deposit into the established *Recreation Memorial Field Improvement & Development Reserve Fund* and deposit into the Fund any and all donations specific to the purpose of said *Fund* and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ARTICLE 16

Shall the Town vote to authorize the maintenance of the Town owned *Railroad Bed Recreational Trail* consistent with the status of a recreational trail and raise and appropriate through taxation \$250.00 for said maintenance and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

GENERAL ASSISTANCE

ARTICLE 17

Shall the Town vote to raise and appropriate through taxation \$2,000.00 for the General Assistance account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ORGANIZATIONS/LOCAL EVENTS

ARTICLE 18

Shall the Town vote to raise and appropriate through taxation \$600.00 for Memorial Day and Community Day and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ARTICLE 19

Shall the Town vote to raise and appropriate through taxation \$825.00 for the *Streaked Mountaineers Snowmobile Club* to maintain and/or build snowmobile trails and/or bridges within the limits of the Town of Buckfield and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ARTICLE 20

Shall the Town vote to support the *Streaked Mountaineers Snowmobile Club* and participate in snowmobile grants sponsored by the State of Maine Department of Conservation and turn over to said *Club* any funds received from grant(s) awarded and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

SOCIAL SERVICES/AGENCIES

ARTICLE 21

Shall the Town vote to raise and appropriate through taxation \$3,250.00 for the Social Services/Agencies account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

MUNICIPAL CENTER

ARTICLE 22

Shall the Town vote to raise and appropriate through taxation \$35,535.00 for the Municipal Center account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ZADOC LONG FREE LIBRARY

ARTICLE 23

Shall the Town vote to raise and appropriate through taxation \$50,670.00 for the Zadoc Long Free Library Department account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

BUDGET COMMITTEE RECOMMENDS \$46,565.00

☐ Yes ☐ No

PUBLIC WORKS COMPLEX

ARTICLE 24

Shall the Town vote to raise and appropriate through taxation \$20,805.00 for the Public Works Department Complex account and be retroactive to July 1, 2020?

RECOMMENDED BY SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ARTICLE 25

Shall the Town vote to do the following retroactive to July 1, 2020?

- a. Move the \$21,850.00 raised in FY 2019-20 for the annual loan payment for the Sand/Salt Building Stabilization Project to GL #0794 and meet engineering fees incurred for said Project which total \$5,676.00 thereby leaving a balance of \$16,174.00.
- b. Authorize a cost of \$29,800.00 for engineering fees for the Sand/Salt Building Construction Project. Note: The cost to demolish and construct a new Sand/Salt Building is estimated at \$400,000.00.
- c. Raise and appropriate through taxation \$13,626.00 for engineering fees for the Sand/Salt Building Construction Project (\$16,174.00 + \$13,626.00 = \$29,800.00).
- d. Rescind the vote taken in FY 2019-20 to borrow \$100,000.00 for the Sand/Salt Building Stabilization Project.

RECOMMENDED BY THE SELECT BOARD

BUDGET COMMITTEE HAS NO RECOMMENDATION

☐ Yes ☐ No

CEMETERY MAINTENANCE

ARTICLE 26

Shall the Town vote to raise and appropriate through taxation \$6,370.00 for Cemetery Maintenance account and be retroactive to July 1, 2020?

RECOMMENDED BY SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

STREET LIGHTS

ARTICLE 27

Shall the Town vote to raise and appropriate through taxation \$7,000.00 for the Streetlights account and be retroactive to July 1, 2020?

RECOMMENDED SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

DEBT SERVICE

ARTICLE 28

Shall the Town vote to raise and appropriate through taxation \$106,325.00 for the Debt Service account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

PUBLIC WORKS EQUIPMENT

ARTICLE 29

Shall the Town vote to raise and appropriate through taxation \$147,570.00 for the Public Works Equipment account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ARTICLE 30

Shall the Town vote to raise and appropriate through taxation \$12,000.00 to purchase a multi-use sidewalk machine for the Public Works Equipment account and be retroactive to July 1, 2020?

**RECOMMENDED BY THE SELECT BOARD
BUDGET COMMITTEE HAS NO RECOMMENDATION**

☐ Yes ☐ No

ARTICLE 31

Shall the Town authorize the Town Treasurer to act on the Town's behalf and obtain a loan for a principal amount not to exceed \$180,000.00 and authorize the Town Manager and Select Board to act on the Town's behalf and purchase one new truck for the Public Works Department and raise and appropriate through taxation \$33,000.00 for the annual payment of said loan and be retroactive to July 1, 2020?

**RECOMMENDED BY THE SELECT BOARD
BUDGET COMMITTEE HAS NO RECOMMENDATION**

Note: Regarding the aforementioned loan and the detail thereof, please refer to the *Town of Buckfield Treasurer's Financial Statement* attached to this Warrant identified as Attachment 1.

☐ Yes ☐ No

WINTER ROADS

ARTICLE 32

Shall the Town vote to raise and appropriate through taxation \$155,110.00 for the Winter Roads account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

SUMMER ROADS

ARTICLE 33

Shall the Town vote to raise and appropriate through taxation \$383,480.00 for the Summer Roads account and use the State's Local Road Assistance Program (LRAP) revenue towards capital road improvements and be retroactive to July 1, 2020?

RECOMMENDED BY SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

SOLID WASTE & RECYCLING

ARTICLE 34

Shall the Town vote to raise and appropriate through taxation \$206,779.30 for the Buckfield/Sumner Solid Waste & Recycling Transfer Station account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ANIMAL WELFARE

ARTICLE 35

Shall the Town vote to raise and appropriate through taxation \$4,145.00 for the Animal Welfare account and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ARTICLE 41

Shall the Town vote to appropriate \$240,000.00 from the Fund Balance and apply the total amount to reduce the 2020-21 Appropriations Budget and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD AND BUDGET COMMITTEE

☐ Yes ☐ No

ORDINANCE

ARTICLE 42

Shall the Town vote to enact an Ordinance entitled Disbursement Warrant Ordinance and said Ordinance to be effective July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

PROPERTY TAX COLLECTION

ARTICLE 43

Shall the Town vote to set November 15, 2020 as the due date for the first half of the 2020-21 property taxes and May 15, 2021 as the due date for the second half of the 2020-21 property taxes and payable to the Town Tax Collector?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

ARTICLE 44

Shall the Town vote to set the annual interest rate of eight percent (8.00%) on the 1st half property tax not paid on or before November 15, 2020 and the 2nd half property tax not paid on or before May 15, 2021?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

ARTICLE 45

Shall the Town vote to authorize the Tax Collector to accept prepayments of property taxes not yet due or assessed and to fix an annual interest rate of zero percent (0%) on excess taxes paid prior to the due date. M.R.S.A. 36, Section 506 as amended?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

ARTICLE 46

Shall the Town vote to set an annual interest rate of five percent (5.00%) on excess taxes paid when tax abatements are issued by the Board of Assessors. M.R.S.A. 36, Section 506A, as amended?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

MISCELLANEOUS

ARTICLE 47

Shall the Town vote to authorize the Town Treasurer, in accordance with Town Policy(ies), to act in the Town's best interest and establish and close bank accounts as needed on behalf of the Town of Buckfield and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

ARTICLE 48

Shall the Town vote to authorize the Select Board, in its discretion and on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, except for property tax-acquired from certain senior, low-income taxpayers who qualify for the special sale process required pursuant to 36 M.R.S.A. §943-C, or acquired by any other means, sale or sales to be by sealed bid and advertised seven (7) days in advance by posting in two conspicuous public places and the Town's web site and by placing an advertisement in a newspaper of general circulation and to execute Municipal Quit Claim Deeds for such property except that the Select Board may, without auction or advertisement, sell to the person or persons to whom a property was taxed at the time the property was acquired by the Town or to their heirs or assignees, such property at the amount of the accrued taxes, interest, lien costs, administrative fees, and other fees as determined by the Select Board and to execute and deliver therefore a Municipal Quit Claim Deed for such property and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

ARTICLE 49

Shall the Town vote to authorize the Select Board to act in the best interest of the Town and accept donations of services, materials, equipment and/or money to supplement an appropriation already made, to reduce the tax assessment or to reduce the permanent debt when said donation exceeds a value of \$5,000.00 and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

ARTICLE 50

Shall the Town vote to authorize the Town Manager to act in the best interest of the Town and accept donations of services, materials, equipment and/or money to supplement an appropriation already made, to reduce the tax assessment or to reduce the permanent debt when said donation has a value of \$5,000.00 or less and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

ARTICLE 51

Shall the Town vote to authorize the Select Board to apply for and accept state and/or federal grants and grants from nonprofit organizations on behalf of the Town for municipal purposes, including when necessary the authority to sign and the grant contracts and accept the conditions that accompany grant funds, and to appropriate and expend grant funds for the authorized purposes and be retroactive to July 1, 2020?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

ARTICLE 52

Shall the Town vote to have all the June 2021 Annual Town Meeting Warrant Articles by Secret Ballot instead of having an open floor Town Meeting?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

ARTICLE 53

Shall the Town vote to change from a three (3) member Select Board to a five (5) member Select Board effective July 1, 2021?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

ARTICLE 54


Shall the Town vote to authorize the Select Board to spend in fiscal year 2020-21 an amount not to exceed the fiscal year 2019-20 budget until such time as the fiscal year 2020-21 budget is adopted by Town Meeting?

RECOMMENDED BY THE SELECT BOARD

☐ Yes ☐ No

NOTICE is hereby given that the Registrar of Voters will be at the Buckfield Municipal Center on August 25, 2020 at 7:50 am in the forenoon for the purpose of receiving applications of persons claiming the right to have their names entered upon the list and to revise and correct the list of voters.


Given under our hands this 23rd day of June, 2020.



Tina Brooks, Selectman



Martha Catevenis, Selectman

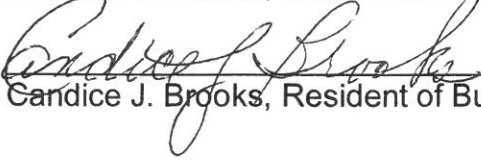


Cheryl Coffman, Selectman

RETURN

Pursuant to the within Warrant I have notified and warned the voters of Buckfield qualified to vote in Town affairs by posting an attested copy of the within Warrant at the Buckfield Municipal Center; the Buckfield Post Office; Tilton's Market; Northeast Bank, R.E. Lowell Lumber and Buckfield Mall, being conspicuous public places within Buckfield on June 26, 2020 which is at least seven (7) days next prior to the date of the meeting.

Dated at Buckfield, Maine this 26th day of June, 2020.


Candice J. Brooks, Resident of Buckfield

**TOWN OF BUCKFIELD
TREASURER'S FINANCIAL STATEMENT**

1. TOWN INDEBTEDNESS

A.	Bonds/Notes/Loans/Leases – Principal outstanding and unpaid:	\$ 790,276.69
B.	Bonds/Notes/Loans/Leases – Interest outstanding and unpaid:	\$ 222,459.00
C.	Bonds/Notes/Loans/Leases – Authorized and unissued (Sand/Salt Bldg Stabilization):	\$ 100,000.00
D.	Bonds/Notes/Loans/Leases – To be issued if Article 13 is approved:	\$ 50,000.00
E.	Bonds/Notes/Loans/Leases – To be issued if Article 14 is approved:	\$ 56,000.00
F.	Bonds/Notes/Loans/Leases – To be issued if Article 32 is approved:	\$ 180,000.00
	TOTAL	\$ 1,398,735.69

2. COSTS – WARRANT ARTICLE #13 (USED AMBULANCE)

At an estimated interest rate of four (3.5%) percent for a term of six (5) years, the estimated cost of this bond/note/loan will be:

A.	Principal	\$ 50,000.00
B.	Interest	\$ 4,349.00
C.	Total New Debt	\$ 54,349.00

3. COSTS – WARRANT ARTICLE #14 (2 SELF-LOADING STRETCHERS)

At an estimated interest rate of four (3.5%) percent for a term of six (5) years, the estimated cost of this bond/note/loan will be:

A.	Principal	\$ 56,000.00
B.	Interest	\$ 5,350.00
C.	Total New Debt	\$ 61,350.00

4. COSTS – WARRANT ARTICLE #32 (NEW PLOW TRUCK)

At an estimated interest rate of four (3.5%) percent for a term of six (6) years, the estimated cost of this bond/note/loan will be:

A.	Principal	\$ 180,000.00
B.	Interest	\$ 19,822.00
C.	Total New Debt	\$ 199,822.00

5. VALIDITY

The validity of the bonds/notes/loans and of the voters' ratification of the bonds/notes/loans may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond/note/loan issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond/note/loan issue is not affected by reason of the variance.

6. DEBT LIMIT

In accordance with M.R.S.A. 30-A §5701 & §5702, a municipality may not borrow funds if the borrowing would cause the municipality to exceed the debt limit.

A.	2020 State Valuation	\$ 136,550,000.00
B.	Limit Factor	x 7.5%
C.	Debt Limit	\$ 10,241,250.00

Prepared By:

TOWN OF BUCKFIELD DISBURSEMENT WARRANT ORDINANCE

SECTION 1: PURPOSE

The purpose of this Ordinance is to provide an alternative to the statutory procedure for approval of Warrants authorizing the Treasurer to disburse money.

SECTION 2: AUTHORITY

This Ordinance is enacted pursuant to 30-A M.R.S.A. §§ 3001 and 5603 (2)(A).

SECTION 3: PROCEDURE FOR APPROVAL

The Treasurer may disburse money only on the authority of a Warrant drawn for the purpose, either

- A. affirmatively voted and signed by a majority of the Select Board at a duly called public meeting,
- B. seen and signed by a majority of the Select Board acting individually and separately, or
- C. signed as otherwise provided by law for the disbursement of employees' wages and benefits and payment of municipal education costs.

SECTION 4: ENACTMENT

This Ordinance was enacted by the legislative body at a duly called Town Meeting on _____, 2020, Warrant Article #____.

**THE
END**

TOWN OFFICE

TUESDAY

9:00 AM to 8:00 PM

WEDNESDAY - FRIDAY

9:00 AM to 5:00 PM

TELEPHONE: 336-2521 FAX: 336-3733

WEBSITE: www.townofbuckfield.com

RSU #10

SUPERINTENDENTS OFFICE: 562-7254

HIGH SCHOOL: 336-2151

ELEMENTARY SCHOOL: 388-2681

**BUCKFIELD/SUMNER SOLID WASTE
TRANSFER STATION & RECYCLING CENTER**

WEDNESDAY & SATURDAY

8 AM to 5 PM

TELEPHONE: 336-2700

ZADOC LONG FREE LIBRARY

MONDAY AND WEDNESDAY

1:00 PM to 7:00 PM

TUESDAY

9:00 AM to 7:00 PM

SATURDAY

9:00 AM to 3:00 PM

TELEPHONE: 336-2171

PUBLIC WORKS DEPARTMENT

TELEPHONE: 336-2526

FIRE DEPARTMENT/RESCUE UNIT/SHERIFF/POLICE

EMERGENCY TELEPHONE: 911

RESCUE STATION TELEPHONE: 336-2999

FIRE STATION TELEPHONE: 336-2463

ANIMAL CONTROL OFFICER

TELEPHONE: 743-8213
